

Are Libraries still relevant, and that includes our own Cobleigh Public Library? People who use the Cobleigh know the answer. But people who don't may wonder. We're happy to say that more people are using the library than ever. It's become an even more vital part of the community: a place where people explore a world of information and knowledge, share ideas and experiences.

Through the library web site patrons can access health information, take a class, access homework help among many other things. People can download ebooks and audio books. With Internet access people can browse our catalog. With access to the catalog patrons can renew and reserve materials. On the web site patrons can write the librarian and ask questions. We encourage requests.

Requests can be obtained by interlibrary loan. This is a free service to search for materials in Vermont that our library does not own. If the material is not in Vermont, we can search the country. There is a wealth of knowledge at your fingertips.

Do you want to learn more about the Internet? The library has free classes on Thursday mornings and 30 minute sessions of one-on-one tech help are available by appointment. During that time our staff tech person can help untangle computer or device confusion, and assist with other technology issues.

On Tuesday at 10:00 a.m. and Wednesday at 10:30 a.m. the library has story times for children birth to five. Parents can meet one another for support and children start to make friends. The library is a Family Place library which is a national program for parents. Twice a year in the story time slot during Family Place, we have parent programs where parents can meet one on one with professionals about child development, nutrition, child behavior and speech and language.

Red Clover, a children's choice book award, starts soon. These are programs for each of the ten books for children in Kindergarten to 4<sup>th</sup> grade. In April the children can vote for their favorite and we submit that vote to the state for the Vermont tally.

The library has been a part of the Vermont Early Literacy Initiative and learning about STEM (Science, technology, engineering and math) and incorporating this knowledge into our programming here in the library

and on the bookmobile. The bookmobile holds short story times at child care sites and at the schools. The summer reading programs encourage reading all year long so children don't lose the skills they gained during the school year.

The library has been involved with the Promise Community grant and All Things Lyndon. All Things Lyndon brought more economic help as well as programming to parents and families during the Farmer's Market. Our partnership with All Things Lyndon has been amazing for families. We have a link to the All Things Lyndon web site that has family resources.

Of all the services the library has books are still the most popular whether for adults or for children. Whether from the bookmobile or from the main library, books are the main reason people use the library.

The library continues with adult programming too. Book discussions, author visits, musical events and movies are some of the many offerings.

Thank you, taxpayers, for your support to your fellow community members by making the library available to everyone. Many thanks to the many library donors who help fill out the library budget each year enabling us to do more. The library thanks all the Friends and volunteers, including the trustees, past and present. The library could not offer all the services we do offer including outreach library services with the bookmobile, which are not paid through tax appropriations, without your help and dedication. The library appreciates all the steadfast help over the years. Many thanks to the library staff, the best in the state, who go the extra mile to help people. Thanks for always willing to learn more to be better in service to our communities.

We often hear people saying, "I would be beside myself if I hadn't had the library! Or "What would I do without the library!"

Sincerely,

Cindy Karasinski  
Library Director

Cobleigh Public Library  
2018 Statistics

Library Circulation

Library Books	36,119	Library Card Holders	2,537
Library Outreach Bookmobile	13,628		
Listen Up Vermont Audio Books	<u>16,546</u>		
Total	66,293		

Library Programs and Meetings

Library Meetings	240	Attendance	1,926
In Library Programs	200	Attendance	4,876
Bookmobile Programs	1,360	Attendance	12,477

Interlibrary Loan Requests	994
Received Loan Requests from other Libraries	1,087
Filled Loan Requests for other Libraries	676

Adult Education

Computer Class Participants	250	Distance Learning	3
Computer Intern Participants	57		
Tutoring	16		

Library Home Delivery – Adults

Individuals	80
Group Settings	34
Total	114

Video Conferencing Equipment

Programs	10
Attendance	67

Library Visitors	52,386
Bookmobile Site Stops	735
Computer Use	20,280
Volunteer Hours	989

**Cobleigh Public Library  
Balance Sheet  
December 31, 2018**

**ASSETS**

**Current Assets**

Checking Account		
Checking CNB		\$10,397.09
<b>Bookmobile Savings Account</b>		
Bookmobile Account (Unrestricted Use)		33,967.84
Bookmobile Account (Restricted Use)		31,542.81
<b>Total Checking/Savings</b>		<u><b>\$75,907.74</b></u>
<b>Total Current Assets</b>		<u><b>\$75,907.74</b></u>

**Restricted Endowment Investment Accounts:**

Dr. Copeland Fund		313,416.56
Isaac W. Sanborn Fund		59,914.12
Shores Fund		26,130.85
Juniper Branch		5,804.19

**Total Restricted Endowment Investment Accounts** **\$405,265.72**

**Unrestricted Endowment Investment Accounts**

General Account		45,681.51
-----------------	--	-----------

**Total Unrestricted Endowment Investment Accounts** **\$45,681.51**

**Fixed Assets**

Computer Equipment	27,446.00
Bookmobile	103,108.00
Repairs/Maintenance	35,558.00
Furnaces	29,924.00
Less Accumulated Depreciation	113,653.00

**Total Fixed Assets** **\$82,383.00**

**TOTAL CURRENT AND FIXED ASSETS** **\$609,237.97**

**LIABILITIES AND FUND BALANCE**

**Fund Balance:**

Reserved for Restricted Accounts	65,510.65
Reserved for Restricted Endowment Accounts	441,401.61
Net Change in Fair Value Restricted Endowment Accounts	-36,135.89
Endowment Investment Account	49,587.76
Net Change in Fair Value Endowment Accounts	-3,906.25
Unrestricted Fund Balance	92,780.09

**Total Fund Balance** **\$609,237.88**

**TOTAL LIABILITIES AND EQUITY** **\$609,237.88**

As prepared by Cobleigh Public Library Trustees

**Proposed Cobleigh Public Library Budget for 2019**

**Revenues and Expenditures - Actual vs Budgeted with Proposed 2019 Figures**

	2017	2018	2018	2019
<b>Income</b>	<b>Actual</b>	<b>Proposed</b>	<b>Actual</b>	<b>Proposed</b>
Cash on Hand Beginning	\$21,032.77	\$19,181.00	\$19,181.00	\$10,397.00
Endowment Fund	57,300.00	27,200.00	26,999.00	27,000.00
Town of Lyndon	235,000.00	235,000.00	235,000.00	235,000.00
Gifts	3,471.22	2,500.00	1,628.43	2,000.00
Donations	3,063.66	2,900.00	4,090.24	3,000.00
Friends of the Cobleigh*			4,000.00	0.00
Annual Fundraiser	8,215.00	7,000.00	7,025.00	8,000.00
Book Sale	800.00	700.00	721.00	700.00
Lyndonville Chamber	5,500.00	5,500.00	5,500.00	5,500.00
Other Town Donations	4,700.00	4,800.00	4,800.00	5,800.00
Copier Income	242.00	300.00	402.10	325.00
Efficiency VT Rebate	<u>0.00</u>	<u>0.00</u>	<u>993.60</u>	<u>0.00</u>
<b>Total Income</b>	<b><u>\$339,324.65</u></b>	<b><u>\$305,081.00</u></b>	<b><u>\$310,340.37</u></b>	<b><u>\$297,722.00</u></b>
<b>Expenditures</b>				
Librarian/Staff Salaries	\$147,692.17	\$156,411.00	\$152,042.58	\$155,448.00
FICA Payroll Taxes	11,298.23	11,965.00	11,632.06	11,653.00
Health Insurance	43,994.70	41,754.00	38,099.87	37,109.00
Life Insurance	342.00	340.00	313.50	342.00
Workers' Comp Insurance	721.00	1,259.00	1,801.00	2,162.00
Unemployment Insurance	1,486.49	1,500.00	1,256.62	2,626.00
VT Municipal Retirement	6,016.97	5,871.00	6,270.54	6,509.00
Custodian Salaries	11,029.60	10,209.00	10,238.45	10,515.00
FICA Payroll Taxes	840.51	781.00	750.84	805.00
Books	18,159.34	17,000.00	17,604.87	16,500.00
Periodicals	1,507.37	1,500.00	1,303.42	1,300.00
Programs	1,514.05	1,600.00	1,724.14	2,000.00
Audio & Video Supplies	4,153.31	4,500.00	3,998.55	4,250.00
Technology Equipment	7,018.19	9,000.00	8,919.45	8,450.00
Technology Supplies	985.60	1,000.00	996.58	1,000.00
Internet Access	1,400.00	1,480.00	80.00	1,480.00
Library Supplies	2,671.33	2,700.00	2,666.03	2,800.00
Copier Expense	385.00	420.00	249.37	420.00
Postage	3,085.27	3,000.00	3,162.72	3,200.00
Custodian Supplies	2,256.64	2,200.00	2,024.47	2,300.00
Building Repairs*	9,122.14	7,397.00	11,510.78	6,000.00
Dues	195.00	300.00	180.00	500.00
Conferences	1,148.74	600.00	415.61	1,640.00
Mileage	411.69	500.00	445.33	500.00
Fundraising	0.00	300.00	0.00	0.00
Property & Casual. Ins.	0.00	4,427.00	4,427.00	4,438.00
Telephone	781.86	806.00	818.36	840.00
Fuel	4,225.74	5,000.00	4,171.64	5,000.00
Electricity	6,080.44	5,500.00	6,636.08	6,685.00
Water/Wastewater	1,154.48	1,400.00	1,209.81	1,250.00
Furnace Replacement	29,924.00	0.00	0.00	0.00
Miscellaneous Expenses	542.18	361.00	0.00	0.00
Reinvestment	0.00	4,000.00	4,993.61	0.00
Cash on Hand Ending	19,180.61	0.00	10,397.09	0.00
<b>Total Expenses</b>	<b><u>\$339,324.65</u></b>	<b><u>\$305,081.00</u></b>	<b><u>\$310,340.37</u></b>	<b><u>\$297,722.00</u></b>

\*New Carpet 2018

As prepared by Cobleigh Public Library Trustees

## PROPOSED BOOKMOBILE BUDGET 2019

<b>INCOME</b>		<b>Actual 2017</b>	<b>Budget 2018</b>	<b>Actual 2018</b>	<b>Budget 2019</b>
615-635	Turrell Fund	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
615-636	Building Bright Futures	4,000.00	2,030.00	2,530.00	2,530.00
615-637	Appeal Letter	5,679.00	5,000.00	4,760.00	5,000.00
615-638	Manton Foundation	2,655.22	7,000.00	2,198.79	3,980.00
615-641	Friends of the Library		7,568.00	7,568.00	7,812.00
	Bookmobile Unrestricted Acct.	10,683.43	5,000.00	2,074.20	5,000.00
	VT Community Foundation		2,000.00		2,000.00
	Coin Drop	1,401.10	1,300.00	1,723.00	1,500.00
	Donations		371.00	1,235.00	400.00
	Donations in Memory of Jim Wilson			2,910.00	
	Scholarship	325.00			
	State of Vermont Grant	200.00		200.00	
	Hazelhurst Memorial	174.00			
	Thaddeus Stevens		750.00		
	Programming	575.00			
	Interest	90.35	85.00	69.07	85.00
<b>TOTAL INCOME</b>		<u>\$27,783.10</u>	<u>\$33,104.00</u>	<u>\$27,268.06</u>	<u>\$30,307.00</u>

<b>EXPENSES</b>		<b>Actual 2017</b>	<b>Budget 2018</b>	<b>Actual 2018</b>	<b>Budget 2019</b>
615-601	AmeriCorp	\$ 6,096.50	\$ 7,300.00	\$ 6,183.50	\$ 7,300.00
615-610	Part-Time (20 Hours)	16,269.20	16,167.00	16,166.80	16,653.00
615-602	Payroll Taxes (FICA)	1,226.35	1,237.00	1,236.80	1,274.00
615-683	Fuel	1,468.39	2,000.00	1,640.63	2,000.00
	Maintenance	1,186.83	5,000.00	558.16	1,980.00
615-627	Programming	-	600.00	370.96	300.00
	Books	601.31	700.00	216.34	700.00
	Supplies	35.00	100.00	49.50	100.00
	Surplus (Deficit)	900.00		845.37	
<b>TOTAL EXPENSES</b>		<u>\$27,783.58</u>	<u>\$33,104.00</u>	<u>\$27,268.06</u>	<u>\$30,307.00</u>

As prepared by Cobleigh Public Library Trustees