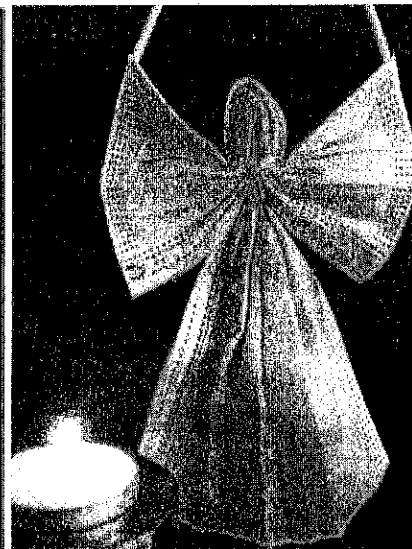
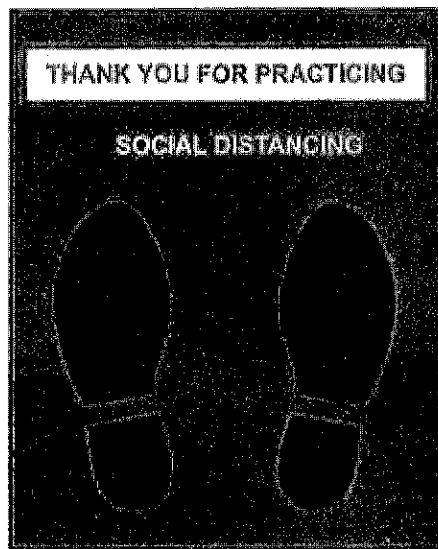
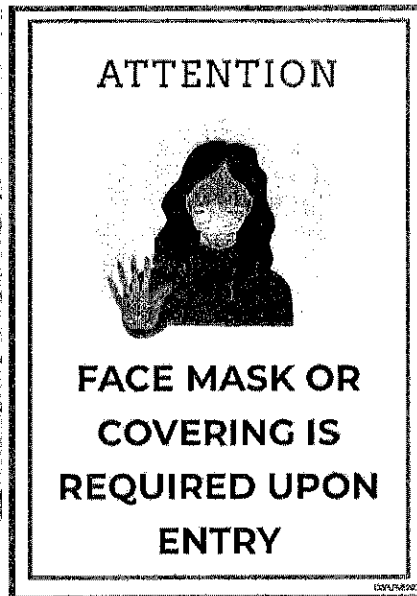
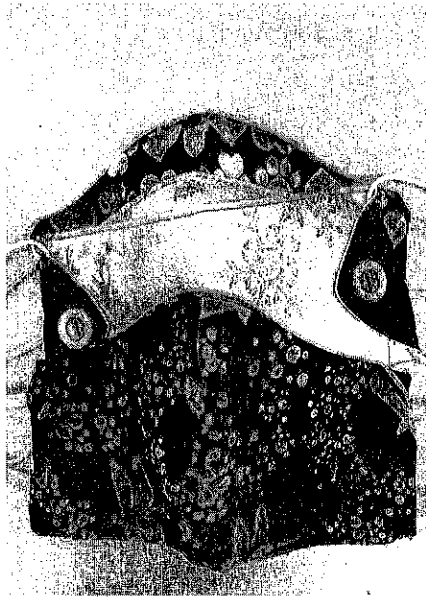


# Town of Lyndon

## Annual Report



Year Ending  
December 31, 2020

ANNUAL REPORT  
OF THE  
OFFICERS OF THE  
TOWN OF LYNDON, VERMONT  
FOR THE  
YEAR ENDING DECEMBER 31, 2020

On the Cover:

On March 7, 2020, the first case of COVID-19 was detected in Vermont.

On March 13<sup>th</sup>, Governor Phil Scott issued an Executive Order declaring a State of Emergency in response to the COVID-19 pandemic. On March 24<sup>th</sup>, Gov. Scott issued the "Stay Home, Stay Safe Order"; schools went to virtual learning, restaurants and bars were reduced to take-out only, non-essential workers were asked to telecommute or work from home and cross State travel was limited. To control the spread of the virus, residents were asked to wear masks when in public, maintain six feet of social distancing, frequently wash their hands, and stay home if feeling ill. Holiday gatherings were discouraged. As of 1/23/21, eighty-four thousand eight hundred vaccinations have been administered.

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**TOWN OF LYNDON**  
Chartered June 27, 1781  
**TOWN OFFICERS 2021**

Town Moderator	Joe Benning	2021
Clerk & Treasurer	Dawn R. Dwyer	2021
Selectboard	Christian Thompson, Chair	2021
	Fred Gorham	2022 Resigned
	Nancy Blankenship	2022 Appointed
	Dan Daley	2023
Listers (626-1270)	Carol Fisher	2021
	Linda Lee	2022
	Lawrence Willey	2023
First Constable	Jack Harris	2021
Second Constable	Brandon Thrailkill	2021
Cobleigh Library Trustees	Jan Wade	2021
	Jeanne Laughton	2022
	Jessica D. Simpson	2023
	Lorrie Mawhinney	2024
	Hilary Adams	2025
Sanborn School Fund Trustees	Kelly Harris	2021
	David Stahler Sr.	2022
	Twiladawn Perry	2020
Representatives to Legislature	Martha "Marty" Feltus	Lyndon
	Patrick Seymour	Burke
State Senators	Joe Benning	Lyndon
	Jane Kitchel	Danville

**Justices of the Peace**

(Terms expire 2/15/23)

Joseph C. Benning, Catherine Boykin, Kevin Calkins, Michael Coddling, Dan Daley III  
Libre Drouin, Reed Garfield, Kathy Gray, Oralie Lefaivre, Kenneth C. Mason  
Sean McFeeley, Brenda J. Mitchell, Beth Quimby, Sue Russell, Sara Simpson

## APPOINTED BY THE SELECTBOARD

Municipal Administrator	Justin M. Smith (justin@lyndonvt.org)	626-5834
Delinquent Tax Collector	Treasurer, Dawn Dwyer	626-5785
Police Chief	Jack Harris	626-1271
Road Commissioner	Selectboard	Town Garage 626-5877
Fire Chief & Warden	Jeff Corrow	626-4100
Tree Warden	Selectboard	
Fence Viewers	Craig Weston & Todd Nickerson	
Animal Control Officer	Cindy Cady	626-7297
Weigher of Coal	Todd Wellington	
Surveyor of Wood/Lumber	Todd Wellington	
Town History Advisory Committee	Sylvia Dodge	
	Sheila Fors	
	Eric Paris	
	Christopher Raymond	
	Charlie Somers	
Cemetery Sexton	Brian Coderre	
Reps. To NVDA	Marty Feltus	2021
Town Energy Coordinator	Ken Burchesky	
Reps to NEKWMD	Steven M. Gray, Vacant, Vacant	
Reps to Lyndon Rescue	Sarah Cousino Alternate - Vacant	
Green-Up Day Coordinators	Christian Thompson	
Industrial Park Board	Thad Richardson	2020
	Richard Lawrence	2021
Police Advisory Committee	Alana Langmaid, Dan Daley, Sarah Lafferty	
Town Health Officer	Debra Smith	626-0852
Deputy Health Officer	Patrick McLaughlin	
E-911 Coordinator	Vacant	626-1269
RCT Board	Vacant	
Rep to NEK Byway Project	Susan Mills	
Communications Union District (CUD) Rep	Shawn Tester	
Alternate	Marty Feltus	

## PLANNING AND ZONING

<u>Development Review Board (DRB)</u>		<u>Planning Commission</u>	
Pauline Harris	2021	Sylvia Dodge, Vice Chair	2023
Kevin Cole	2022	Emily Finnegan - Resigned 1/18/21	2023
Kevin McKeon	2022	Nedah Warstler - Appointed 11/23/2020	2024
Curtis Carpenter	2022	Tammy Martel	2021
Jon Prue, Chair	2023	Susan Hanus - Resigned 1/18/21	2022
Brandon Carpenter, Vice Chair	2023	Sean McFeeley, Chair	2022
Craig Weston	2023	Ken Mason	2022
DRB Alternates: David Keenan, Eric Paris			
Town Zoning Administrator			626-1269
Planning Director			626-1269

## APPOINTED BY THE TOWN CLERK

Assistant Town Clerks: Darcie Edmunds, Denise Montgomery, Laurie Willey  
Deputy Registrars: Barbara Dwyer, Todd Pearsons, Stephen Robertson

## IMPORTANT DATES FOR 2021

- February 10 Absentee and early voting ballots available for Town Meeting.
- March 2 TOWN MEETING – Due to COVID-19, all voting will be by Australian Ballot at the Municipal Office Building Gymnasium located at 119 Park Avenue from 10:00 AM to 7:00 PM. Masks will be required to vote in person inside the building. Outside voting will be available for those who wish to vote in person.
- April 1 Last day to license dogs without a late fee. Licenses will be done by mail. Call the office for more information.
- September Tax bills are mailed as soon as possible after receipt of information from the State.
- November 5 Last day to pay 2021 property taxes, by 4:30 PM, without penalty and interest.  
Postmarks are not accepted.

## DATES THE TOWN CLERK'S OFFICE IS CLOSED

January 1	New Year's Day
February 15	President's Day
March 2	TOWN MEETING DAY
May 31	Memorial Day
July 3	Independence Day
September 6	Labor Day
November 11	Veteran's Day
November 25 & 26	Thanksgiving
December 24	Christmas

## TIMES OF IMPORTANT MEETINGS

The Board of Trustees and Selectboard meet alternate Monday nights in the Conference Room of the Municipal Office Building. The Selectboard and Trustees meet at 5:30 PM on their respective nights. Agendas and minutes can be found on our website: [www.lyndonvt.org](http://www.lyndonvt.org).

The Development Review Board meets the first and third Thursday of the month in the Conference Room of the Municipal Office Building. Notices of these meetings, including agendas, are published in the Caledonian Record 16 days prior to the meeting date, as well as on our website. Please check for times. The Planning Commission meets the second and fourth Wednesday of the month at 6:00 PM in the Conference Room of the Municipal Office Building. Agendas and minutes can be found on the website.

During the COVID-19 pandemic, the meetings will be held via ZOOM. The links can be found on the website in the appropriate agenda.

## 2020 STATISTICS

Town Grand List	\$3,720,482.80	
Town Highway Grand List	\$3,024,265.80	
Local Agreement Rate Grand List	\$3,720,482.80	
Town School Residential Grand List	\$1,948,813.38	
Town School Nonresidential Grand List	\$1,769,244.52	
Tax Rate:	<u>Residential</u>	<u>Nonresidential</u>
Town General	\$0.4412	\$0.4412
Town Highway	\$0.3245	\$0.3245
Local Agreement Rate	\$0.0038	\$0.0038
Town School Residential	\$1.3544	-
Town School Nonresidential	-	<u>\$1.6235</u>
	<u>\$2.1239</u>	\$2.3930

### Highways - Town of Lyndon

Class I	0.689	
Class II	19.390	
Class III	59.650	
Class IV	8.810	
Legal Trail	0.200	
State Highways	<u>23.023</u>	
		111.762

### Highways - Village of Lyndonville

Class I	1.337	
Class III	5.210	
Class IV	0.020	
State Highways	0.463	
Legal Trail	<u>0.030</u>	
		<u>7.060</u>
		118.822

Total Mileage of all Lyndon Highways

Population - 2010 Census 5,981

(2000 - 5,448; 1990 - 5371; 1980 - 4,932; 1970 - 3,705; 1960 - 3,425; 1950 - 3,360)

Registered Voters on the Voter Checklist 3,523

Area in Acres (6 miles square) 23,061 acres

Altitude (mean sea level) 720 feet

Longitude 72 degrees 00' W

Latitude 44 degrees 32' N

### Lyndon Town Clerk Office Information:

Office Hours: Monday-Friday 7:30AM-4:30PM (Due to the COVID-19 Pandemic,  
the office is closed to the public. Call between 7:30 AM - 12:30 PM

P.O. Box 167, 119 Park Avenue, Lyndonville VT 05851

Telephone Number: 802-626-5785 FAX 802-626-1265

Municipal Website: [www.lyndonvt.org](http://www.lyndonvt.org)

### Note on Dated Billings:

Please note due date for taxes as printed on your bill. Payments placed in the outside box after 4:30 PM  
will be credited the next business day and will, if then past due, be assessed a penalty.

**POST MARKS ARE NOT ACCEPTED FOR ANY BILLS GENERATED BY THIS OFFICE**

Tax bills are mailed to the last known address of the owner of property as of April 1st of that year. Tax  
bills are mailed the third week of September. Please check your bill for actual due dates.

VITAL STATISTICS  
REPORTED TO THE TOWN OF LYNDON  
YEAR ENDING DECEMBER 31, 2020

MONTH	BIRTHS	DEATHS	CIVIL MARRIAGES
JANUARY	1	4	0
FEBRUARY	2	9	0
MARCH	1	7	0
APRIL	1	6	2
MAY	1	5	2
JUNE	5	5	2
JULY	2	0	4
AUGUST	8	1	1
SEPTEMBER	3	6	6
OCTOBER	2	4	1
NOVEMBER	5	6	1
DECEMBER	<u>2</u>	<u>2</u>	<u>0</u>
TOTALS	33	55	19

Notes of Interest from the Town Clerk's Office

LAND RECORDS - There were 991 documents recorded totalling 3472 pages. This filled just over five land record volumes. Compared to 2019, recording was up 16%. Due to COVID-19, we were able to apply and receive a grant to digitize our land records. We currently have 6 years of documents scanned and 20+ years of indices available. The land record portal can be found on our website.

DOGS - 699 dogs were licensed in 2020 down from 827 in 2019. You can license your dogs by calling the office to confirm we have up-to-date rabies information and obtaining the fee. You can then either mail the payment or drop it in the dropbox on the south side of the Municipal Office Bldg. We will then mail the license and tag to you. If it's a new dog, you can obtain a registration form on the website.

DMV - Due to COVID-19 and the office not being open to the public, we have suspended issuing temporary registration stickers. We will resume once the Governor lifts the State of Emergency and we can open back up to the public.

VITAL RECORDS: Effective July 1, 2019 in order to obtain a birth or death certificate, you will have to submit an application (which can be found on our website) identification, and the appropriate fee. We will then issue the vital record. We can either mail it to you or make arrangements to meet you outside to pick it up. Please note there are only certain individuals that are eligible to obtain the certificate. Certificates can be ordered from any Vermont town as long as the birth or death happened in Vermont.

We are still issuing Civil Marriage Licenses. Please call the office to obtain the application and make an appointment to complete the license.

## Town Of Lyndon - Selectboard Report for 2020

2020 was a historic year of pandemic, uncertainty, and a "new normal" for all of Lyndon's residents. However, one thing that Covid-19 could not change was the resilience and perseverance of our community as we adapted, helped, and supported each other through the changes thrust upon us.

The Selectboard is fortunate to be able to support the work of our dedicated Town employees who adjusted their work environments in creative ways to continue serving the public while taking precautions to protect themselves and all of us. A great example is the Town Clerk's Office, which conducted both the August Presidential Primary and the November General Election while processing a record number of mailed ballots and offering us safe and in-person voting.

Through the wonders of Zoom, there was notable progress made on important Town initiatives such as passing a new Town Plan, ratifying the first Police Union contract, advocating for the continuation of NVU-Lyndon, and approved Lyndon's membership in NEK Community Broadband Union which will expand and improve internet access and speeds throughout the region. A seven-member Flood Regulations Working Group took on the daunting task of amending Lyndon's bylaws to allow for thoughtfully regulated development and protection of property that are flood prone.

Through the generosity of the voters, Town services were enhanced with the purchase of a new "Jaws of Life" for the Fire Department, a roof was put on the Public Safety Building, the cemetery got a new tractor, a new highway dump/plow truck is at work maintaining our roads, and flashing signs now help to protect the Miller's Run Bridge.

The Selectboard is fully aware of the financial pressures that the pandemic has placed on many families and businesses in our community. Therefore, we are proposing 2021 General Fund and Highway Budgets with essentially no increase over 2020 spending, while still making the investments in equipment and personnel to ensure that you get the essential Town services you expect and deserve. Please read over the budgets and let us know if you have any questions or comments. We want to hear your ideas, feedback, and maybe even a compliment. In the interest of public safety, Town Meeting will not be held in-person in 2021. Instead, two informational Zoom meetings will be held prior to Town Meeting Day to present the budgets and introduce the organizations asking for public funds through Special Appropriations. You can vote early by requesting an absentee ballot from the Town Clerk's Office or in person by Australian ballot on March 2<sup>nd</sup> at the Municipal Building between the hours of 10 AM and 7 PM.

With so much going on in the Town, there are many opportunities for you to help by participating on a Board or Commission, or by representing the Town in a local or regional organization. If you are willing to dedicate a few hours a month sharing your experience and perspective as a Lyndon resident, please contact us about opportunities to serve your community.

Stay safe, stay warm, and please stay involved!

Respectfully submitted,

Chris Thompson, Chair  
Dan Daley  
Nancy Blankenship

Dear Vermont Town Clerks,

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services, helps income challenged care-providers of cats & dogs neutered for \$27.00. The balance is paid ONLY by a \$4.00 fee added to the licensing of dogs and put into a designated account.

VSNIP is now at "0" funding due to dogs not being registered at least by six months of age. Required by law, a rabies vaccination enables your dog to be licensed. While town offices may not be open to the public, dogs *can* be licensed. Call, provide the rabies certificate, include a check for that amount, and a SASE. Rabies IS in Vermont and IS deadly. Tractor Supply Stores are now holding monthly rabies clinics again! Call for their schedule.

Licensing a dog: 1) identifies your dog if lost, 2) provides proof that your dog is protected from rabies in the event your dog is bitten by a rabid animal {but would still need immediate medical attention}, 3) bites another animal/person, which could result in the quarantine of your dog or possibly euthanasia to test for rabies if your current vaccination isn't proven, 4) helps support VSNIP to address the over-population of cats and dogs in VT, and 5) §3590. List of dogs and wolf-hybrids not licensed states, in part ... "the municipal clerk shall notify the owners or keepers of all dogs and wolf-hybrids named on the list that have not already been licensed or inoculated, and after May 30 shall furnish to the legislative body a list of dogs and wolf-hybrids not licensed or inoculated as required by law. Owners shall also be notified that unlicensed or uninoculated dogs or wolf-hybrids may be destroyed." (No one want this, so vaccinate & register – for the protection of your animals and people!

For an application for VSNIP, send a SASE to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if this is for a cat/dog or both. 802-672-5302

VT Volunteer Services for Animals Humane Society has held a "DRIVE UP & POKE! RABIES CLINIC" for several years now. This type of clinic allows us to maintain a safe distance from people while vaccinating dogs and cats. All people stay in cars, masks are required. Pre-registration is encouraged. If you would like the paperwork we have developed to share with whomever usually does rabies clinics in your area, we'd be happy to share. Thanks! Sue Skaskiw, VVSA Director/ VSNIP Administrator: 802-672-5302.

.....  
INFO RE RABIES CLINICS.

Tractor Supply Stores: Rabies Clinics for cats & dogs. Call ahead to be sure info is current!  
VERMONT

Montpelier: 352 River St 05602 802-223-2246 TIME: 4:00 – 5:30 12.6.20 / 1.3.21 / 1.31.21 / 2.28.21 / 3.28.21

Morrisville: 88 Center Rd 05661 802-888-2010 TIME: 1:00 -2:30 12.6.20 / 1.3.21 / 1.31.21 / 2.28.21 / 3.28.21

Newport: 124 Commerce Way 05855 802-334-2944 TIME: 9:30 – 11:00 12.6.20 / 1.3.21 / 1.31.20 / 2.28.21/ 3.28.21

NEW HAMPSHIRE

Lebanon: 360 Miracle Mile 03766 603-448-4411 TIME: 4:00 – 5:30 11.28.20 / 1.23.21 / 2.21.21 / 3.20.21 / 4.17.21

Littleton: 685 Meadow St 03561 603-444-2093 TIME: 11:00 – 1:00 ? 11.28.20 / 1.23.21 / 2.20.21 / 3.20.21 / 4.17.21

## PLANNING AND ZONING OFFICE

Envision Lyndon 2020, Lyndon's new municipal plan, was officially adopted on October 12, 2020! The Plan is designed to establish and communicate the Town's public policy and serve as the framework for town planning over the next eight-year planning period. The Plan clearly states the Town's goals, objectives, policies, and actions for guiding future land use and development in Lyndon consistent with the community's vision and will help Lyndon continue to provide and maintain infrastructure, attract residents, and businesses, and protect its natural resources and rural character. The Plan may be viewed at <https://envisionlyndon.org/>. Limited hard copies are also available in the Planning and Zoning Office. Following the adoption of the Municipal Plan the Planning Commission turned its attention to the Town's Flood Hazard Regulations and began to review changes to these regulations that were proposed by a citizen work group in October of 2020. Review of the Flood Hazard Regulations will continue into 2021 and the Planning Commission hopes to provide their recommendations to the Selectboard as soon as possible in the new year.

In 2020 the Planning & Zoning Office issued 78 zoning permits for land development, which is pretty much on par with the numbers over last few years (66 permits in 2019 and 87 permits in 2018). A total of eight permits were issued for new dwelling units, including eight new single-family homes and 2 new apartment units, while the majority of residential permits were issued for small home additions, new accessory structures, other modifications such as decks, breezeways, and ramps. The effects of the Pandemic were certainly felt on in the business community this year. Commercial permits were slightly down in number from the past few years. Only six permits were issued for new commercial uses, including two new home-based businesses, and three permits were issued for expansions of existing commercial uses.

The Development Review Board approved 24 applications in 2020, including eight subdivisions, 15 conditional uses (eight of which also included a site plan review), and one standalone site plan application. The volume of development review applications reviewed in 2020 was similar to the volume in recent years, however there were significantly fewer commercial projects reviewed in 2020. The Board did approve several new small business projects including a small self-storage and equipment rental business, a home-based dog grooming canine daycare service, a café and a retail shop on Depot St., and a small 3-site, primitive campground on Darling Hill. 2020 was a year full of unique challenges, however the Town is optimistic about renewed economic growth in 2021!

A big thank you as always to the members of both the Planning Commission and the Development Review Board for their volunteer service to the community, especially Evan Carlson who left the Planning Commission in 2020 and Susan Hanus and Tammy Martel who will be leaving the Planning Commission in early 2021. Lastly, I will be leaving my position as Planning Director and Zoning Administrator at the end of 2020. It has been a pleasure to serve the Lyndon Community for the last four years and I wish the Town continued success!

Annie McLean  
*Planning Director and Zoning Administrator*

Health Officer Report  
Town of Lyndon  
2020

This year saw some new challenges with inspections as we have been consumed by Covid. My time has been focused on mostly rental inspections and complaints. We continue to work with some of the same property owners over the years, and the select board and I are working collaboratively to correct deficiencies in properties.

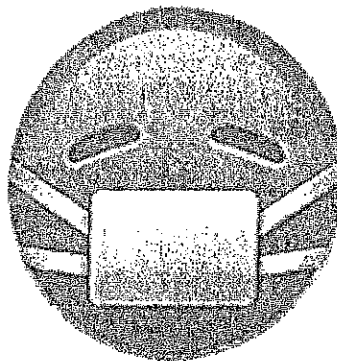
Along with rental inspections I have also worked alongside Cindy Cady fielding animal bites and follow ups.

I am so happy to welcome Pat McLaughlin on as the Deputy Health Officer. Pat brings years of experience as a state fire marshall to this role and will prove to be invaluable in housing inspections. Pat also serves the town as Assistant Chief of the fire department.

The Vermont Department of Health is heading up the Covid response and coordination, but as a health officer for the town I want to remind people of a few things. Please do your part and wear a mask when out in public, also heed the governor's mandates on no social gatherings. With diligent hand hygiene and masking this may be the healthiest winter for our town yet.

Thank you for doing your part to keep the Town of Lyndon a healthy and safe place to live.

Deb Smith, BSN RN  
Town Health Officer





# LYNDON DOG POUND



## ANNUAL REPORT 2020

Though this year has been trying and challenging in many ways, here at the dog pound it was quite uneventful.. I took in 24 dogs, only 3 cats, one goat and a parakeet. Last year I took in twenty seven dogs, ten cats, a sheep and three rabbits.

Of the 24 dogs that passed through, two strays that came in together were able to be re-homed together. Two were surrendered, and the remaining 20 were all returned to their owners. Four of those twenty were repeat offenders, which means they ended up in doggie jail more than once.

I am so amazed at the declining number of stay cats! I'm not complaining at all, just baffled by the numbers. Back in 2009 I took in 85 cats, this year only three!!! Whatever the reason, it's awesome!!

All pets depend on us for food, shelter, commitment, understanding, guidance, companionship and love. Make sure you can provide them with the complete package.

SPAY



NEUTER



VACCINATE



LICENSE

Cindy Cady  
Animal Control

Lyndon Historical Society

PO Box 85

Lyndon Center, VT 05850

## ANNUAL REPORT FOR 2020

The year 2020 will be discussed by the public and historians for the foreseeable future. Although Covid-19 caused the Lyndon Historical Society to cancel our regular meetings, things continued to happen behind the scenes. If you have driven by the Shores Museum, you will notice scaffolding around the front porch as work is being done to repair the front porch, this includes jacking the porch up and shoring it for the winter. The work will be completed next summer, and plans are in place for painting the building later in the year. In addition to the exterior work, we discovered that floor in the barn had dropped about 2" to 3" in the center, the floor has been lifted and new supports installed.

We continue to work with the Vermont Preservation Society seeking grants for additional repairs and maintenance to the building.

Unfortunately, due to the Covid-19, we were unable to open the District 6 Schoolhouse for tours. Hopefully, we will be able to resume tours later this year.

The terms of the current executive board were extended, our officers are Charlie Somers, President; Eric Paris, Vice President; Sylvia Dodge Secretary; and Pat Jauch Treasurer. Bonnie Paris Ott will continue as editor of the Legacy.

I would like to thank the board for their support and efforts in what has been an interesting year and I look forward to working with each of you in 2021.

I would like to especially thank Sylvia Dodge for the endless hours she spent this year researching and applying for grants, her efforts are greatly appreciated.

If anyone is interested in becoming a member of the Lyndon Historical Society or a volunteer please let me know.

Respectfully submitted,

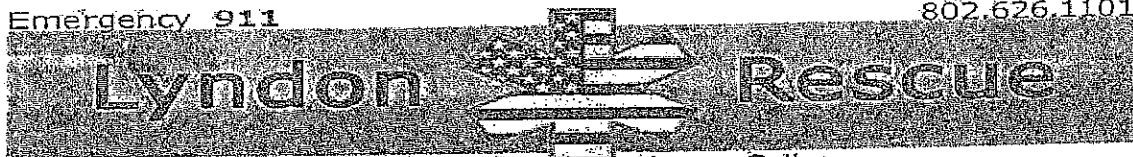
Charlie Somers

President

Lyndon Historical Society

Emergency 911

802.626.1101



\* We Still Make House Calls \*  
2009 Vermont Ambulance Service of the Year  
114 Vail Drive, PO Box 401 Lyndonville, VT 05851

January 1, 2021

Dear Residents of Lyndon,

Our calls for service decreased in 2020 which was common among ambulance services. We did receive funding from the CARES act and the State of Vermont to help offset the decrease in revenue due to the decrease in calls. January through March were very busy for us and by the end of March we had 86 more total calls compared to 2019 (a 29% increase) and transported 64 more people (a 36% increase). This busy start to the year lessened the impact of the decreased calls for the remainder of the year. We ended 2020 with a total of 1455 calls with 879 transported patients which is 60 more total calls than 2019. Most of them did not result in a transport that we would bill for though and there were 50 less transported people than in 2019.

At the end of 2020 we paid off the loan on one of our ambulances and have put that payment towards our loan for our cardiac monitors in our 2021 budget. Our goal is to pay off all of our loans on the ambulances and cardiac monitors in the next five years.

In 2020 we held fewer CPR and First Aid classes due to COVID-19 and limits on in-person gatherings, but hopefully we can get started again soon in 2021. Car seat inspections with our child passenger safety technicians were also suspended for a few months for safety but were resumed at the end of the summer. Our nationally certified Child Passenger Safety Technicians can inspect a child's current seat as well as provide new seats as needed.

Our 2020 budget has been approved by the Board of Directors. The per capita increased by \$0.01 from \$43.05 in 2020 to \$43.06 for 2021, an increase of 0.03%. The amount requested from your town is: \$251,039.80

Your representative on our Board of Directors is: Sarah Cousino

On behalf of the crewmembers of Lyndon Rescue we thank you for your continued support of our organization and allowing us to serve the community.

Sincerely,

Jillian McLaughlin, NRP  
Director of Operations

A Non-Profit Ambulance Company serving the communities of: Burke, East Haven, Granby, Kirby,  
Lyndon, Newark, Sheffield, Sutton and Wheelock

DEAN SHATNEY, SHERIFF  
CALEDONIA COUNTY  
970 Memorial Drive  
ST. JOHNSBURY, VT 05819  
802-748-6666 FAX 802-748-1684  
E-MAIL: [dean.shatney@vermont.gov](mailto:dean.shatney@vermont.gov)

**ANNUAL REPORT**

For 2020

Goodbye 2020 is all I have to say about that year. We completed another audit for our office in 2020 and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to the fuel prices. We continue to add vehicles to our fleet, replacing cars that have served us well. We have ten marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. That purchase was with the use of Governors Highway Safety Grant funds. We have a large, enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV and two golf carts. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has 14 Law Enforcement Officers to start the new year, with hopes to send a couple new hires to the academy in the spring. Our goal is to have 20 to 25 deputies to cover all details. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24-hour dispatching for the county but are unable to do that right now. Our new location is wonderful and working as it should. We have had a lot of visitors and people stopping by with question. We are more visible and easier to reach. Plus, the savings on the taxpayers went from \$62,000, down to \$30,000. In 12 years, that expense will go away, and the county will own the building.

If anyone has questions or concerns, please call me, or stop by the office. My door is always open. I look forward to serving this county as the Sheriff. We have continued with our great relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our Facebook page. Thank You.

Sincerely,  
Sheriff Dean Shatney

## Executive Committee Report

The NEKWMD finished 2020 by processing less recycling compared to 2019 – 2,211 tons in 2020 compared to 2,615 tons in 2019. Significant drops in mixed paper and plastic were responsible for most of the decline. A few items, including food scraps, tires, and cardboard saw increases in tonnage. E-Waste, glass, and battery tonnages were approximately the same as 2019. Recycling markets remained stable but low throughout most of 2020.

The District ended 2020 with a deficit of \$8,338.22. Revenues in 2020 were 5% above projections. While budgeted expenses were 6% above projections. The COVID19 pandemic did disrupt our work schedule for several weeks in the spring, but it does not appear to have impacted the District significantly over the course of the entire year. Legal fees and truck repairs were the primary drivers of the deficit in 2020. The pandemic will impact our budget process for 2021. The 2021 budget will be approved by the NEKWMD Board of Supervisors and not a direct vote by District members. This is a temporary one-year change directly related to changes in Town Meeting Day.

There were no additions or subtractions to the District membership in 2020. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3<sup>rd</sup> in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2021 with a proposed budget of \$809,527 – an increase of 1.85% compared to 2020. Due to the COVID19 pandemic, the District's 2021 budget will be acted upon by the District Board of Supervisors at their regularly scheduled meeting on March 9, 2021. The District sought and received a one-time legislative remedy in order to act on the budget internally. There will be 2 additional public hearings to receive input on the 2021 proposed budget. These meetings will be held via ZOOM on February 18 and 25, 2021 at 6pm.

The NEKWMD was staffed by nine full-time and three part-time employees in 2020. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

***NEKWMD Executive Committee***

# NEK Community Broadband

## NEK Broadband Communications Union District Annual Report to Member Towns

### Activities through December 7, 2020

NEK Broadband Communications Union District (NEK CUD/ CUD) was formed through affirmative Town Meeting votes on March 3, 2020 by 27 NEK towns: Albany, Barnet, Barton, Brighton, Burke, Concord, Coventry, Craftsbury, Danville, East Haven, Glover, Greensboro, Groton, Hardwick, Kirby, Lowell, Lyndon, Newark, Peacham, Ryegate, Sheffield, St. Johnsbury, Stannard, Sutton, Waterford, Westfield and Wheelock. Within two weeks, Vermont and much of the country, and world, entered a state of emergency related to the novel coronavirus.

The safety measures instituted to protect public health exacerbated and laid bare existing deficiencies in our region's broadband infrastructure. Since then, additional attention and funding has been made available to begin to tackle the problem. In addition, all our meetings have been conducted via the online video conferencing application Zoom, following emergency open meeting rules provided by the Vermont Secretary of State.

On April 30, 2020, NEK CUD held its organizational meeting with Governing Board members and alternates appointed by each member town. We adopted bylaws and established an Executive Committee and elected seven members to serve. The CUD was officially recognized by the Vermont Secretary of State on May 6, 2020. By our June meeting, we established a regular meeting time, the second Thursday of each month between 5:30 and 7 p.m. as well as a website where we post agendas and minutes: [nekbroadband.org](http://nekbroadband.org)

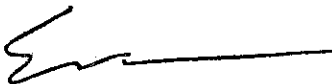
### Highlights of the past year include:

- (May) Created standing Finance and Technology Committees with appointed members. These two committees are open to both Governing Board members and members of the public.
- (June) Adopted a Statement of Mission, Service Goals, Operating Principles and Immediate Priorities. Approved a Hybrid Public-Private Operator as a preferred operating model, which means the CUD would not be an Internet Service Provider (ISP), but would strive to own assets that would be leased to one or more private operators.
- (July) Recommended Tilson Technology Management, Inc. as the communications consultant to conduct our feasibility study and business plan. Partnered with Tilson Technology Management, Inc., VELCO (Vermont Electric Power Company), Green Mountain Power and the Vermont Public Power Supply Authority (VPPSA) to prepare for the FCC's Rural Digital Opportunity Fund (RDOF) reverse auction. Joined an Interlocal Agreement with other Vermont Communication Union Districts to explore collaboration.

- (August) Approved a 2020 Budget which included contract positions: a part-time Project Manager, Bookkeeper/Clerk and Administrator/Treasurer. Hired Christine Hallquist of Hyde Park as part-time Project Manager for the months of August and September.
- (September) Approved COVID-Response Connected Community Resilience Program grant-funded broadband project with Kingdom Fiber, which will fund the customer portion of fiber connections for up to 100 underserved addresses in Albany, Craftsbury, Greensboro, Hardwick and Irasburg by the end of the year. Hired Jami Jones of Hardwick as part-time Bookkeeper/Clerk.
- (October) Hired Christine Hallquist as Administrator/Treasurer. Adopted draft 2021 budget and annual report. Approved applying for a second COVID-Response Connected Community broadband project with Tilson Technology Management, Inc. in Concord, VT. This project is conditional upon Tilson moving forward with their Lunenburg, VT project and funding may be reallocated to other projects elsewhere in the CUD.
- (November) Tilson completed the feasibility study highlighting 8 strategic projects that would cash flow positive in three years. Study also presented multiple sources for financing the initial projects including Vermont Economic Development Authority (VEDA) loans, grants and private equity.
- (December) FCC announced RDOF awards for Vermont. Significant awards were given to 3 ISP's who will be required to provide service speeds of at least 100mbps.

In 2020 thus far, membership has grown to 31 towns. Wolcott and Irasburg joined on May 29. Westmore joined on July 9. Brownington joined on November 12, 2020. Walden joined December 10th.

Respectfully,



Evan Carlson, Chair

# NEK Community Broadband Community Union District

## 2021 Budget

	Organizational	Notes
<b>Income</b>		
2020 Transfer	68,700	
Additional Operational Fundraising	25,000	
<b>TOTAL</b>	<b>93,700</b>	

### Expenses

#### Personnel

Administrator/ Treasurer	\$7,000	Contribution to NYDA contract	Jan-July
Administrator/ Treasurer	\$22,500	CUD position - 25 hrs/week	August- December
Bookkeeper/ Clerk	\$9,600	CUD position - 10 hrs/week	

Grantwriting/  
Communications \$4,000

Legal \$15,000

Project \$30,000 Remaining Kingdom Fiber Connections

Operational \$1,250

Board Expenses \$1,000

**TOTAL \$90,350**

### Projected Capital Investment (a)

VEDA matching funds	\$400,000	VT matching funds grant
VEDA loan	\$4,000,000	Maximum amount
	\$460,000	VT Connected Community Resilience Program Grant
	\$500,000	Minimum target for additional grant-funded project
	<b>\$5,360,000</b>	

### Footnotes

(a) NEK Broadband anticipates engaging in construction of portions of its fiber network in 2021.

How much we will be able to fund will be based on the federal and state grants available, as well as our ability to secure low-interest loans. At minimum, we expect to apply for a loan program available for broadband development through the Vermont Economic Development Authority. Success will be dependent on favorable results from our CUD feasibility study due in mid-November.



## Lyndon Town School

Amy Gale, Principal

Rhonda King, Asst. Principal



Imagine a classroom where staff and students wear masks all day, where each desk sits within a 6'x6' square marked out on the floor around

it, where students' possessions are kept in large tubs beside their desks, where everyone must stay 3'-6' away from each other, where parents are not allowed in the building, where the gym and cafeteria are closed... The list of constraints in place this year for the purposes of health and safety goes on and on. These are the daily challenges our staff and students have faced as they returned to in-person learning last September in the midst of COVID-19.

Now imagine children eager to come back to school each day to see their friends and teachers. Children laughing and growing together, learning to read and write and master mathematics. Students setting new personal goals and meeting new learning benchmarks. These are the successes our staff and students have accomplished this year, even with the many constraints and challenges of school during the COVID pandemic.

I cannot express strongly enough how proud I am of the staff, students, and families of Lyndon Town School as they have worked together to meet every challenge of this COVID year. Teachers have focused on the emotional needs of children, given the uncertainties of life in the pandemic. Warm and trusting classroom environments have been created that help children adapt to the physical constraints in place and focus on learning.



Our staff have shown amazing creativity and dedication during this unprecedented year! Along with the many outstanding professionals in our school, our Allied Arts staff have risen to the challenge to re-create their programs for a COVID environment: no gym use, no

singing, no wind instruments, no sharing of materials, no children moving out of their homeroom classrooms. Consider these highlights from the efforts of our Super Star Allied Arts teachers.



- movement-based learning
- humming replaces singing
- chorus / band practices outside
- physical education / wellness classes outside no matter the weather
- listening practice to overcome constraints of wearing masks
- increased use of technology to deliver instruction / practice
- cleaning and disinfecting all equipment after each use
- library on wheels with remote book ordering
- increased student self-advocacy and independence

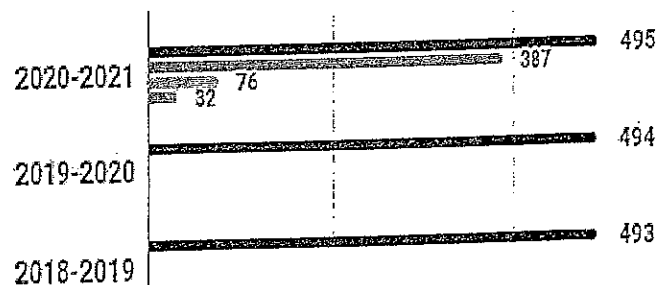
Our staff are dedicated professionals in service to the children of Lyndon. In the midst of a pandemic they are ensuring school is meaningful, enjoyable, and productive.

It is my privilege to lead the school in these endeavors. I invite you to visit us on the web at [www.kingdomeast.org](http://www.kingdomeast.org) and on Facebook.

Grades: PreK-8  
Classroom Teachers: 29  
Special Educators: 10  
Support Staff: 31  
# Students PreK-8: 387

### Enrollment Trends (As of 10/1/2020)

■ Total Students ■ In Person ■ Virtual Academy ■ COVID-Homeschool



## Kingdom East School Superintendent Report

Dear Residents of Lyndon,

Nobody could have foreseen the resilience, ingenuity, creativity, perseverance and dedication needed from our families, children, educators and communities during this past year. The COVID-19 pandemic has turned parts of our world upside down. With each new day we have faced uncertainty and challenge, putting one foot in front of the other and helping our neighbors.



With the closure of in person schooling last spring our families and schools adapted as best as they could. We learned on-line platforms, where WIFI service was strongest and how much screen time is simply too much. When the 2020-21 school year began in September, some students opted to return to in person schools, while others chose our 100% virtual academy or to homeschool.

In our annual report you will see photos of children smiling and learning, with adaptations -- social distancing and facemasks. Despite this different year, we have seen children growing in their reading, writing, computing, science and the arts. We continue to provide opportunities. Our students, in addition to the normal core content areas, have participated in community projects, personalized learning, athletics, world languages, technology and afterschool programming.

Lyndon Town School is part of the Kingdom East School District. Please take a moment to look through the Kingdom East Annual Report, available at the Town Clerk's office, the Lyndon Town School, at [www.kingdomeast.org](http://www.kingdomeast.org), and on our Facebook page. Our District includes eight preK-8 school programs, covering eight towns (Burke, Concord, Lunenburg, Lyndon, Newark, Sheffield, Sutton, and Wheelock), a Virtual Academy, and choice for high school. The Annual Report highlights our many programs, data about our schools and the budget for the 2021-22 School Year.

This fall the budgeting process has been challenging with forces impacting our budget beyond our control. Required statewide insurance changes including higher premiums, and a greater number of high school students moving into our district created large increases. The Board worked to make reductions and present a budget that does not compromise the quality education we deliver.

It is a considerable honor to serve as the Superintendent of Schools for Kingdom East School District. Given the uncertainty our communities continue to care deeply about public education and our children. This support is essential in continuing the strength of our schools and community. I look forward to continuing to work with Lyndon. Please do not hesitate to reach out to our office if you have any questions. Thank you for allowing me the opportunity to serve you!



Sincerely,

Jennifer Botzajorns  
Superintendent of Schools

## TOWN OF LYNDON MINUTES OF 2020 ANNUAL TOWN MEETING

The 230<sup>th</sup> Annual Town Meeting of the Town of Lyndon was held as warned at the Lyndon Town School Gymnasium on Tuesday, March 3, 2020. Moderator Joe Benning gaveled the meeting to order at 9:00 AM. The Moderator asked the assembly to rise for the Presentation of colors as well as leading the assembly of 88 in the Pledge of Allegiance by Boy Scouts Jacob Leonard and Matthew Young. The National Anthem was sung by Lyndon Institute Sophomore Tori Young. Moderator Benning then asked for a moment of silence for all those that have passed from us of the past year. Moderator Benning then read the Town Meeting Invocation and introduced the Selectboard members, Chair Dan Daley, Christian Thompson and Fred Gorham, Town Clerk, Dawn Dwyer, Municipal Administrator, Justin Smith, and Gatekeeper Linda Lee. Pierce Thompson was the runner.

The Moderator introduced Lyndon's House Representatives Marty Feltus and Patrick Seymour. Mr. Benning asked the assembly for permission to allow Patrick to speak as a non-resident; Sue Russell made the motion, second by Steve Gray and it was approved by the assembly by voice vote. Mr. Benning then stepped down from the podium to speak as State Senator. Marty Feltus explained that she and Patrick are members of the House of Representatives for Burke, Lyndon and Sutton and Moderator Benning is a Junior Senator for Caledonia District. Representative Feltus explained that they are on the second year of the biennial session. Representative Feltus is a member of the House Committee on Appropriations and Representative Seymour is on the House Committee of Judiciary. The assembly was informed of a survey that was generated by Representatives Feltus and Seymour that could be found downstairs. Senator Benning serves on the Senate Institutions Committee as Chair. This committee is responsible for all matters relating to all state-owned brick and mortar. He also serves on the Judiciary Committee. A question and answer session with the legislators and assembly was held for approximately thirty (30) minutes on topics including ACT 250, road conditions, culture in the NEK, carbon tax, economic impact study, State recycling laws including food waste, vehicle inspections, marijuana legalization retail. Senator Benning invited anyone interested in touring the State House to reach out to him.

Mr. Benning returned to the podium and as Moderator, reviewed with the assembly the rules used to conduct the Annual Meeting and commenced with the reading of the Warning.

Article 1: Shall the Town of Lyndon enter into a communications union district (CUD) to be known as NEK Community Broadband, under the provision of 30 V.S.A. Ch.82?

Motion made by Ken Beattie, seconded by Patricia Jauch, to adopt Article 1. Moderator Benning directed the assembly to turn to page fifteen (15) of the Annual Report for information regarding the CUD. Marty Feltus gave a brief overview of the proposed CUD. There being no further discussion, Article 1 carried in the affirmative by voice vote.

Article 2: Shall the voters of the Town of Lyndon authorize the Selectboard to borrow money for the operation of the Wastewater Department not to exceed one hundred thousand dollars (\$100,000) in anticipation of revenues and to execute and deliver the note or notes therefore?

Motion made by Patricia Jauch, seconded by Carol Fisher, to adopt Article 2. There being no discussion, Article 2 carried in the affirmative by voice vote.

Article 3: Shall the voters of the Town of Lyndon authorize the Selectboard to borrow money for Town expenses not to exceed one million dollars (\$1,000,000) in anticipation of taxes and to execute and deliver the note or notes, therefore?

Motion made by Patricia Jauch, seconded by Sue Russell, to adopt Article 3. There being no discussion, Article 3 carried in the affirmative by voice vote.

Article 4: Shall the voters of the Town of Lyndon vote to adopt the proposed General Fund budget for the ensuing year? (NOTE: Total General Fund budget is subject to increase by amounts approved by Australian ballot for special appropriations.)

Motion made by Sue Russell, seconded by Steve Gray, to adopt article 4. Dan Daley gave a brief overview of the 2020 General Fund Budget. Areas touched on were the Public Safety Building's roof repair that was not completed in 2019, therefore the appropriated funds were carried forward to 2020, Health Insurance rates increased 12.9% and the Village contribution to the Police Department budget decreased leading to the modest \$.0111 increased based on the 2019 Grand List. There being no discussion, Article 4 carried in the affirmative by voice vote.

Article 5: Shall the voters of the Town of Lyndon vote that taxpayers pay real property taxes to the Treasurer on or before 4:30 PM on Friday, November 6, 2020, with delinquent taxes having an eight percent late penalty charged against them from the due date of November 6, 2020 at 4:30 PM, and interest charges of one percent per month for the first three months, whereafter interest rates will be one and one half percent per month?

Motion made by Patricia Jauch, seconded by Shawna Ozorowsky, to adopt article 5. With there being no discussion, Article 5 was adopted by voice vote.

Article 6: Shall the voters of the Town of Lyndon vote to authorize its Selectboard (for a period of one (1) year) to enter into contracts with new industrial and commercial owners, lessees, bailees, or operators of industrial and/or commercial real property, (including additions to existing real property), for the purpose of fixing and maintaining the valuation of such real property in the Grand List – or for the purpose of fixing and maintaining the tax rate applicable to such real property pursuant to the provisions of 24 V.S.A. 2741?

Motion made by Sue Russell, seconded by Steve Gray, to adopt Article 6. There being no discussion, article 6 was adopted by voice vote.

Article 7: Shall the voters of the Town of Lyndon vote to authorize its Selectboard (for a period of one (1) year) to enter into contracts with agricultural owners, lessees, bailees, or operators who construct or acquire new agricultural real property, (including additions to existing real property), for the purpose of fixing and maintaining the valuation of such real property in the Grand List – or for the purpose of fixing and maintaining the tax rate applicable to such real property pursuant to the provisions of 24 V.S.A. 2741?

Motion made by Sue Russell, seconded by Patricia Jauch, to adopt article 7. James Gallagher asked if this article has had any use in the previous two years and if it's being promoted. Christian Thompson said no to both questions. With no discussion, article 7 was adopted by voice vote.

Article 8: Do the voters of the Town of Lyndon desire to transact any other proper business?

Moderator Benning explained that Special Appropriations are being voted on by Australian ballot and since the polls had opened at 10:00 AM, he didn't feel it was appropriate for individuals to speak on behalf of the organizations requesting Special Appropriations. Lorrie Mawhinney asked if there were any representatives present to speak. There was a show of four (4) hands. Moderator Benning explained that with a two-third vote, the rules could be suspended, allowing those present to speak. The motion was made by Lorrie Mawhinney, seconded by Amy Gale. The motion was passed by an overwhelming voice vote.

Representatives for Catamount Arts, Lyndon Outing Club, Caledonia Home Health, Area Agency on Aging, Northeast Kingdom Human Services, Lyndon Youth Baseball/Softball, Chamber of Commerce, Village Improvement Society aka Power's Park, and Helping Others Every Day spoke briefly of the organizations purpose. Sarah Simpson urged those present to read the individual organization's reports in the Annual Report.

School Director Miranda Fox invited the assembly to attend the next Facility Meeting. Carol Fisher applauded the Bona family for instituting the "Round-up" program at all their White's Market stores. It allows customers to round their purchases up to the next whole dollar with the amount going to preselected organizations. The assembly gave a round of applause. Robert Kantor asked if the Town could do something to repair the parking lot at the Northeast Kingdom Waste Management District (NEKWMD) facility. It was explained that the property in question is private. There was also some discussion that portions of Church Street, leading to the NEKWMD facility was in disrepair and it was pointed out that would be a concern for the Village Trustees.

James Nagle is circulating a petition regarding the Second Amendment and asked the assembly if he could read the language. The assembly voted the request down by voice vote.

The following articles will be voted by Australian ballot on Tuesday, March 3, 2020, at Lyndon Town School, Lyndon, VT, between the hours of 10:00 AM and 7:00 PM:

Article 9: Voting for Town Officers as required by law: Town Moderator, Selectperson for three (3) years, Lister for three (3) years, Town Agent, Town Grand Jurors (2), First Constable, Second Constable, Cobleigh Public Library Trustee for five (5) years, Cobleigh Public Library Trustees for a five (5) year term, and a Sanborn School Fund Trustee for three (3) years.

Articles 10-22: Voting on Special Appropriations.

Article 23: Voting on the Northeast Kingdom Waste Management District Budget.

There being no further discussion, motion made by Sue Russell, seconded by Martha Elmes to adjourn the meeting. Motion carried in the affirmative by voice vote and the meeting was adjourned at 10:29AM.

## TOWN OF LYNDON MINUTES OF THE 2020 ANNUAL TOWN HIGHWAY DISTRICT MEETING

The Annual Town Highway District Meeting of the Town of Lyndon was gaveled to order at 10:29 AM on Tuesday, March 3, 2020.

Article 1: Shall the voters of the Town Highway District vote to adopt the proposed budget for the highway expenses for the ensuing year?

Motion made by Sue Russell, seconded by Patricia Jauch, to adopt Article 1. Christian Thompson reviewed the 2019 projects (South Wheelock Road, Hill Street, and Ledge Road). He then gave a brief overview of the 2020 Highway Budget by explaining the different categories and what type of expenditures fall under them. Special mention was given to a new dump truck being purchased, LED flashing lights on both sides of the Miller's Run Bridge to help prevent future accidents, Stark Road culvert replacement through the Better Back Roads grant, excavator not purchased in 2019 will be purchased in 2020, high pressure pump for culvert cleaning, and a one and a half (1 ½) ton roller. Based on the proposed budget and the 2019 Grand List, there is expected to be no tax increase. Ken Beattie asked for clarification of page eight (8), paragraph five (5) "Some items that are currently being reviewed and planned for 2020 include ... repair/reconstruction of several of our roads,". Dan Daley informed the assembly that between the Foreman, Selectboard and Municipal Administrator, a constant inventory of the conditions of the roads was maintained. Carol Fisher asked what the cost of paving one mile was. Justin Smith, Municipal Administrator replied that a complete reconstruction of approximately thirty-five hundred feet on South Wheelock Road cost \$400,000. Christian Thompson and Justin Smith both spoke on the College Road water line replacement project. College Road will not be paved until the entire project is completed. Brett Gale asked if the funds under Sidewalks is used for construction or maintenance. Clerk and Treasurer Dawn Dwyer explained the funds cover both. The Village Street Department takes care of the Town sidewalks during the winter and is reimbursed. It was also asked what is being done with the Town Garage located on Route 114. Undergoing environmental review. The Town is currently waiting for the final report once approved by the State. Joe Cornelius asked if steel archways would be more effective near the Miller's Run Bridge than LED signs. Christian explained with the historic value of the bridge, the Town would like to maintain the esthetics and didn't feel the residents that lived near the bridge wanted to see that type of structure along their property. Sue Russell called the question. With discussion ceased, article 1 was adopted by voice vote.

Article 2: Shall the voters of the Town Highway District vote that taxpayers pay their Town Highway taxes to the Treasurer on or before 4:30 PM on Friday, November 6, 2020, with delinquent taxes having an eight percent late penalty charged against them from the due date of November 6, 2020 at 4:30 PM and interest charges of one percent per month for the first three months, whereafter interest rates will be one and one-half percent per month? Motion made by Patricia Jauch, seconded by Sue Russell, to adopt Article 2. There being no discussion, article 2 was adopted by voice vote.

Article 3: Do the voters of the Town Highway District desire to transact any other proper business? Moderator Benning suggested that if the Town was going to tear up College Road, he would suggest installing a sidewalk. Moderator Benning then closed the meeting with a story relating to the artwork on the Village of Lyndonville Electric Department Grove Street building. Motion made by Sue Russell, seconded by Patricia Jauch, to adjourn the meeting. There being no further discussion, the motion carried in the affirmative by voice vote and the meeting was adjourned at 10:55 AM.

A True Record:

ATTEST:

/s/ Dan Daley

Dan Daley, Selectboard Chair

/s/ Joe Benning

Joe Benning, Moderator

/s/ Dawn R. Dwyer

Dawn R. Dwyer, Town Clerk

**SELECTBOARD  
RECOMMENDATIONS  
TAXATION - 2021**

	<u>Budgetary Expenditures</u>		<u>Budgetary Revenues</u>		<u>To Be Raised By Taxes</u>
General Fun	\$ 2,711,338.00 (*)	\$	810,802.00	\$	1,900,536.00 (*)
Highway Fu	<u>1,598,376.00</u>		<u>331,481.00</u>		<u>1,266,895.00</u>
	\$ 4,309,714.00 (*)	\$	1,142,283.00	\$	3,167,431.00 (*)

(\*) Totals to be revised based on passage of any Special Appropriation articles. Passage of all Special Appropriations would increase by \$76,284 (\*) or \$.0205 per \$100 assessment

House Values & Taxes	General Fund -.0184	Highway Fund +.0202	Total Change in Municipal Tax	Special Appropriations \$.0205
100,000	(18.40)	20.20	\$ 1.80	\$ 20.50
150,000	(27.60)	30.30	\$ 2.70	\$ 30.75
200,000	(36.80)	40.40	\$ 3.60	\$ 41.00
250,000	(46.00)	50.50	\$ 4.50	\$ 51.25
300,000	(55.20)	60.60	\$ 5.40	\$ 61.50
350,000	(64.40)	70.70	\$ 6.30	\$ 71.75
400,000	(73.60)	80.80	\$ 7.20	\$ 82.00
450,000	(82.80)	90.90	\$ 8.10	\$ 92.25
500,000	(92.00)	101.00	\$ 9.00	\$ 102.50

**AUDITORS' REPORT**

In accordance with Title 17, Section 2651b(a), of the V.S.A., the voters of the Town of Lyndon voted to eliminate the office of Auditor at the Annual Meeting held on March 2, 2004.

The Town's financial statements are audited annually by an independent accounting firm. This audit is performed during the spring of the following year. Copies of the audit report are available for public inspection at the Town Clerk's office and will be posted on the Town's website [www.lyndonvt.org](http://www.lyndonvt.org) if you have any questions regarding the financial information included in this report, please speak to the Town Treasurer.

**TOWN OF LYNDON  
GRAND LIST - TAX RATE  
FIVE-YEAR COMPARISON**

<b>GENERAL FUND</b>		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2016	3,630,282.00	0.3269
2017	3,660,941.00	0.3362
2018	3,673,142.00	0.3272
2019	3,702,774.00	0.4309
2020	3,720,482.80	0.4412

<b>HIGHWAY FUND</b>		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2016	2,936,860.00	0.3240
2017	2,965,736.00	0.3195
2018	2,975,668.00	0.3209
2019	3,012,280.00	0.3259
2020	3,024,265.80	0.3245

<b>LOCAL AGREEMENT RATE</b>		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2016	3,630,282.00	0.0045
2017	3,660,941.00	0.0046
2018	3,673,142.00	0.0041
2019	3,702,774.00	0.0038
2020	3,720,482.80	0.0038

<b>SCHOOL FUND</b>		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2016	Homestead	1,988,787.94
2016	Nonresidential	1,640,355.89
2017	Homestead	1,991,416.85
2017	Nonresidential	1,668,484.83
2018	Homestead	1,989,139.61
2018	Nonresidential	1,679,319.06
2019	Homestead	1,981,005.77
2019	Nonresidential	1,719,706.40
2020	Homestead	1,948,813.38
2020	Nonresidential	1,769,244.52

**TOWN OF LYNDON  
STATEMENT OF TAXES RAISED  
2020**

**Grand List:**

Town General Fund	\$ 3,720,482.80
Town Highway Fund	3,024,265.80
Local Agreement Rate **	3,720,482.80
Homestead Education	1,948,813.38
Non-homestead Education	1,769,244.52

**Taxes Assessed and Billed**

General Fund (\$3,720,482.80 x \$.4412)	1,641,477.60	
Highway Fund (\$3,024,265.80 x \$.3245)	981,374.89	
Local Agreement Rate (\$3,720,482.80 x \$.0038) **	14,137.91	
Homestead Education (\$1,948,813.38 x \$1.3544)	2,626,971.80	
Non-homestead Education (\$1,769,244.52 x \$1.6235)	2,870,907.42	
Late Filing of HS-122 Penalty	1,079.28	
Taxes to Account For		<u>\$ 8,135,948.90</u>

**Taxes Collected and Uncollected**

General Fund Taxes Collected	1,204,000.49
Highway Fund Taxes Collected	981,374.89
Local Agreement Rate	14,137.91
School Taxes Collected	5,497,879.22
Total Taxes Collected	<u>7,697,392.51</u>

Delinquent to Tax Collector	438,556.39	
Taxes Accounted For		<u>\$ 8,135,948.90</u>

\*\* At the 3/3/09 Town Meeting, the voters of the Town of Lyndon voted to increase the veteran's exemption from \$10,000 to \$40,000. This additional \$30,000 of exemption does not apply to education taxes. The Town reimburses the School for the "lost" education tax revenue through the local agreement tax rate.

**2020 Equalization Study Results**

Education Grand List (from 411)	\$ 371,831,490
Equalized Education Grand List (EEGL)	\$ 384,871,530
Common Level of Appraisal (CLA)	96.61%
Coefficient of Dispersion (COD)	13.60%

To find out more about how the equalization study is conducted see "Introduction to Vermont's Equalization Study" at [tax.vermont.gov/research-and-reports/reports/equalization-study](http://tax.vermont.gov/research-and-reports/reports/equalization-study)

**TOWN OF LYNDON**  
**STATEMENT OF DELINQUENT PROPERTY TAXES RECEIVABLE**  
**YEAR ENDED DECEMBER 31, 2020**

	Assessment Years			
	Total	2020	2019	2018
Balance January 1, 2020	\$222,407.24	\$0.00	\$209,851.15	\$12,556.09
Additions:				
Delinquent Taxes to Collector	438,556.39	438,556.39		
Total Taxes	\$660,963.63	\$438,556.39	\$209,851.15	\$12,556.09
Deductions:				
Total Collections	491,121.03	294,381.67	190,473.73	6,265.63
Abatements				
Total Deductions	491,121.03	294,381.67	190,473.73	6,265.63
Balances December 31, 2020	\$169,842.60	\$144,174.72	\$19,377.42	\$6,290.46

TOWN OF LYNDON  
DELINQUENT PROPERTY TAXES  
December 31, 2020

Name	Name	Name
Aiken, Shirley (*)	Heywood Robert (*) & Heywood Brenda	Towell Thelma M Estate
Amerigas Propane LP #5045 (\$)	Hill Street Holdings LLC (*)	Roy Chadwick & Kristina
Bailey Carla A	Hill Street Real Estate LLC	Ruggles Charles III (\$)
Bean Alice L & Hartwell Holly Bean (*)	Houde Jeffrey J	Sanville Chico
Beer David & Lettre Angela	Lathrop Donn H Estate	Schwag Frederick
Beer Donald Jr & Kaluwa	Lawson Jeffrey W	Schwag Frederick
Berthiaume Corey & Berthiaume Leonard	Lawson Jeffrey	Spillane Richard
Berube Deborah	Lawson Jeffrey & Lawson Jeremy	Stauckas Thomas P (*)
Billings Shani & Kvam Matthew (*)	Lefebvre Jason & Delia	Stoddard Sallyann (\$)
Blair Peter	Liberty Peter	Sutton Associates Group LLC
Blondin Gerald W	Lightbear Kimberly (*)	Sutton Associates Group LLC
Bona Bruce & Shari (*)	Lozefski Troy T & Leanne (*)	Tanner Justin & Laura
Bona Bruce & Shari (*)	Lyford Joshua & Kathleen (*)	Tanych Paul
Brill Travis & Easterbrooks Kristy L	Lynaugh Scott	Telephone Operating Co of VT LLC
Brink Nelberta	Martin Thomas B	Temple Martha Irrevoc Liv Trust (\$)
Brosseau Kaylin	Martin Thomas J	Travathan Enterprises Inc (*)
Buoniconti Kyle & Smith Brenda (*)	Mitchell Dwight A (\$)	Trottier Christopher & Trottier Leon (*)
Byrne Sarah L	Mitchell Jackson III	Verge Amanda
Caric Ron & Malgorzata (*)	Monaco Richard & Madelyn (\$)	Wiley Brian
CEKAM LLC	Morse Vernon Jr (\$)	Williamson Thomas
Chadburn Michael & Stephanie (\$)	My4Js Properties	Woods Paul J (*)
Charron Anne (\$)	North Country Lodging LLC	Wright Eleanor H
Comeau Ronald	Northeast Kingdom Recreation LLC (\$)	Zaun Lucas & Rossier Jayme
Courser Merlyn (*)	Northeast Kingdom Waste Mgmt Dist	
Desjardins Robert & Debra (\$)	Noyes Arland (\$)	Total Delinquent Amount
Desrochers Karen	Noyes Jonathan S	\$210,016.90
Donaghy Deborah S	Pal Jennifer (*)	
Dwyer Tadd & Sara (\$)	Patridge David	Owed to Town of Lyndon
Fournier Marcel & Brittany (\$)	Pearson Kellie	\$189,322.76
Gilman Housing Trust Inc (\$)	Pilette Raymond J	
Gilman Housing Trust Inc (*)	Pilette Tina	Owed to Village of Lyndonville
Goldsworthy Donna (*)	Poulos Peter G & Poulos Carolyn M	\$20,694.14
Grant Constance A	Rapisarda Michelle	
Gray Megan Karin (\$)	Ringlieb Gregory	(*) On a payment plan
Groskopf Ronald & Judith (*)		(\$ ) Paid after Dec. 31, 2020

Interest continues to accrue each month (32 V.S.A. § 5136) as long as there is an unpaid balance.  
Failure to make payment in full or arrangements could result in legal proceedings and additional fees.  
To make arrangements, please call the office at (802) 626-5785.

## **TOWN OF LYNDON TRUST FUND INFORMATION**

### **James and Emeline Trefren Fund**

This trust, to be known as the "James and Emeline Trefren Fund" was established in accordance with their daughter Emeline Jeanette Trefren's Will upon her passing in 1928. The trust allows one-half of the annual net income to be distributed to the Town's General Fund as revenue. The remainder of the net income is added to the principal, which is to be invested in U.S. Treasury Bills or Notes.

### **Dr. Venila Shores Museum Fund**

This trust was established by Dr. Venila Shores in 1982. The trust allows 80% of the annual net income to be distributed to the Town's General Fund for the purpose of maintaining Dr. Shores' Lyndon Center home as a museum. The remaining 20% of annual net income is added to the principal. Historically, the income earned on the trust fund investments has not been enough to defray all of the annual costs of maintaining the museum. Dr. Shores' will provides that both the museum and trust fund assets are to be transferred to Lyndon Institute in the event that the voters of the Town of Lyndon decide to not retain the museum.

### **Arthur L. Guild and Cora B. Guild Fund**

This trust was established by Arthur L. Guild and Cora B. Guild in 1944. The trust allows the annual net income to be distributed to the Town's General Fund to be used for the current expenses of the Town. Trust assets are to be invested in Vermont banks.

### **Cemetery Perpetual Care Fund**

This trust represents the invested perpetual care fees charged by the Town for burial in the Town's cemetery. All income from the fund's investments is distributed to the Town's General Fund to help defray the cost of maintaining the cemetery. Included in the Cemetery Perpetual Care Trust Fund is an investment established by Dr. Venila Shores. The income from this investment is to be used to provide for the planting of fresh flowers on the cemetery lots of Dr. Shores and other relatives.

### **Friends of Shores Museum**

This fund represents donations and other fundraising activities of the Friends of Shores Museum. These monies are used for museum operations at the discretion of the Friends of Shores Museum.

### **Sanborn School Fund**

This fund was established by the last will and testament of I. W. Sanborn upon his death in 1903. The income from this fund is to be used to benefit the Town's public schools.

### **Lyndon Heritage Fund**

Established in 2001 by the Lyndon Historical Society, this fund uses donations and grant monies to improve historical structures in the Town of Lyndon.

### **Project Path Around Lyndonville (P.A.L.)**

Project P.A.L. came into existence in 2005. The organization's goal is to create a "healthy-community" network of sidewalks and paths in the Lyndon community.

**TOWN OF LYNDON**  
**SCHEDULE OF CHANGES IN LONG-TERM DEBT ACCOUNT GROUP**  
For the Year Ended December 31, 2020

<u>Description</u>	<u>Balance January 1, 2020</u>	<u>Additions</u>	<u>Retirements</u>	<u>Balance December 31, 2020</u>
Notes Payable:				
75 Smiths Road -New Garage Facility	2,214,000.00	-	(135,000.00)	\$ 2,079,000.00
Wood Pellet Boilers	29,957.32	-	(7,238.15)	\$ 22,719.17
Bonds Payable:				
Vermont Bond Bank-Public Safety Facility	475,000.00	-	(95,000.00)	380,000.00
USDA: Refinance - Storm Sewer Project	47,871.88	-	(2,682.78)	45,189.10
	2,766,829.20	-	(239,920.93)	
Total Long-Term Debt Account Group				<u>\$ 2,526,908.27</u>

**TOWN OF LYNDON**  
**DEBT RETIREMENT SCHEDULE - PRINCIPAL ONLY**

As of December 31, 2020

	<u>Enterprise Funds</u>		<u>State of VT</u>	
	<u>USDA</u>			
<u>Payment Due</u>	<u>New Plant Upgrade</u>	<u>2012 Bonds Refinance</u>	<u>Advance New Plant</u>	<u>Totals</u>
2021	37,260.30	21,072.41	29,519.70	87,852.41
2022	38,103.37	21,841.57	29,519.70	89,464.64
2023	38,965.52	22,638.79	29,519.70	91,124.01
2024	39,847.17	23,465.11	29,519.70	92,831.98
2025	40,748.77	24,321.59	29,519.70	94,590.06
2026	41,670.78	25,209.31	-	66,880.09
2027	42,613.64	26,129.45	-	68,743.09
2028	43,577.85	27,083.18	-	70,661.03
2029	44,563.87	28,071.72	-	72,635.59
2030	45,572.19	29,096.34	-	74,668.53
2031	46,603.34	30,158.34	-	76,761.68
2032	47,657.81	31,259.13	-	78,916.94
2033	48,736.14	21,733.02	-	70,469.16
2034	49,838.87	3,353.94	-	53,192.81
Beyond	381,890.17	7,013.99	-	388,904.16
Totals	<u>\$ 987,649.79</u>	<u>\$ 342,447.89</u>	<u>\$ 147,598.50</u>	<u>\$ 1,477,696.18</u>

USDA: New Plant Upgrade-at 2.25% interest, semi-annual payments of \$29,637 due 5/1/12 to 11/1/41.

USDA: Refinanced high interest rate bonds - at 2% interest, semi-annual payments of \$33,572 due 5/15/13 to 11/15/37.

State of Vermont: Planning Advance-Upgrade Project-at 0% interest, annual payments of \$29,519.70 due 6/1/15 to 6/1/24.

**TOWN OF LYNDON**  
**SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS ACCOUNT GROUP**  
**For the Year Ended December 31, 2020**

<u>Description</u>	<u>Balance</u> <u>January 1, 2020</u>	<u>Additions</u>	<u>Retirements</u>	<u>Balance</u> <u>December 31, 2020</u>
Highway Equipment	\$ 1,780,154.70	\$ 248,831.00	\$ (109,675.00)	\$ 1,919,310.70
Cemetery Equipment	46,507.70	6,500.00	(7,339.00)	45,668.70
Fire Department Equipment	1,548,375.04	18,031.67	(14,952.00)	1,551,454.71
Police Department Equipment	133,959.58	1,320.00	-	135,279.58
Office Equipment	48,347.97	5,587.97	-	53,935.94
Municipal Office Building	719,749.09	-	-	719,749.09
Public Safety Facility	2,184,801.10	67,898.66	-	2,252,699.76
Town Highway Department Garage	2,788,755.97	1,371.55	-	2,790,127.52
Animal Retention Facility	60,140.64	-	-	60,140.64
Cobleigh Public Library	272,500.00	-	-	272,500.00
Ice Arena	510,220.00	-	-	510,220.00
Shonyo Park - Outing Club	13,000.00	-	-	13,000.00
Skatepark - Outing Club	64,683.63	-	-	64,683.63
District #6 Schoolhouse	26,342.92	-	-	26,342.92
Roadways/Sidewalks	2,480,880.03	55,129.73	-	2,536,009.76
Bridges	835,481.88	-	-	835,481.88
Road Improvements & Culverts	444,215.74	10,032.75	-	454,248.49
Combined Sewer Overflow (CSO)	2,867,485.78	-	-	2,867,485.78
	<u>\$ 16,825,601.77</u>	<u>\$ 414,703.33</u>	<u>\$ (131,966.00)</u>	<u>\$ 17,108,339.10</u>

Less: Accumulated Depreciation

(6,530,443.45)

Total General Fixed Assets Account Group

\$ 10,577,895.65

**TOWN OF LYNDON**  
**SCHEDULE OF RESTRICTED CASH**  
**For the Year Ended December 31, 2020**

<u>Restricted Purpose</u>	Balance 1/1/2020	Interest Income	Additions	Withdrawals	Balance 12/31/2020
Town History	\$ 6,321.61	\$ 36.19	\$ -	\$ -	\$ 6,357.80
Cemetery Equipment	4,405.58	23.58	-	(4,000.00)	429.16
Cemetery Expansion	33,870.93	193.94	-	-	34,064.87
Cemetery Stone Cleaning	1,320.56	7.56	-	-	1,328.12
Fire Department Equipment	122,548.58	714.07	30,000.00	-	153,262.65
Public Safety Bldg. Roof	77,716.73	150.36	-	(77,649.00)	218.09
Office Computers	10,060.86	58.39	1,900.00	-	12,019.25
Police Enforcement	3,273.56	18.75	-	-	3,292.31
Police Equipment	6,179.86	36.26	1,225.00	-	7,441.12
Police Cruiser	28,404.34	169.86	17,500.00	-	46,074.20
K-9 Safety Equip./Medical	2,392.04	13.69	-	-	2,405.73
Hardship Discretionary Fund	1,000.87	5.61	-	(300.00)	706.48
Town House	26,484.92	152.09	1,072.00	-	27,709.01
Garage	171,844.21	983.97	-	-	172,828.18
New Highway Equipment	218,880.94	697.34	-	(117,225.00)	102,353.28
Sidewalk Construction	12,358.48	70.76	-	-	12,429.24
Paving	154,162.23	941.80	74,009.84	-	229,113.87
Bridges	35,953.05	205.87	-	-	36,158.92
Gravel Bank	30,342.59	173.74	-	-	30,516.33
Bike Path	3,645.83	20.88	-	-	3,666.71
Records Preservation	130,263.17	745.88	12,873.00	-	143,882.05
Class II Highways	3,746.18	21.44	-	-	3,767.62
General Fund Equipment	83,920.43	480.53	-	-	84,400.96
Municipal Bldg. Roof Repair	51.46	0.29	-	-	51.75
Municipal Bldg. Repairs	16,448.33	94.18	-	-	16,542.51
Center Street Bridge	26,453.61	151.47	-	-	26,605.08
Vacon Maintenance	91,245.33	177.16	-	(91,000.00)	422.49
Project Savings	194,283.53	1,112.46	-	-	195,395.99
Listers Reappraisal	120,503.51	343.67	20,077.00	-	140,924.18
Totals	<u>\$ 1,618,083.32</u>	<u>\$ 7,801.79</u>	<u>\$ 158,656.84</u>	<u>\$ (290,174.00)</u>	<u>\$ 1,494,367.95</u>

**TOWN OF LYNDON**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**ACTUAL COMPARED TO BUDGET**  
**GENERAL FUND**

For the Year Ended December 31, 2020  
With Proposed Budget Figures for 2021

			PROPOSED
	2020	2020	2021
REVENUES	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
<b>Town Clerk Fees</b>			
Recording	30,250	44,552.00	33,000
Records Search & Copies	5,000	4,877.00	4,000
Green Mountain Passports	30	18.00	20
Marriage Licenses - State Fee	1,300	950.00	1,000
Marriage Licenses - Town Share	260	190.00	200
Vital Statistics	3,750	3,931.00	3,750
Extra \$4 Recording	11,000	16,168.00	12,000
Motor Vehicle Registration Fee	<u>825</u>	<u>114.00</u>	<u>150</u>
Total Town Clerk Fees	52,415	70,800.00	54,120
<b>Administrative &amp; Office Receipts</b>			
Liquor Licenses	2,500	2,380.00	2,500
Mobile Home Park Licenses	300	300.00	300
Junk Yard Permits	0	25.00	0
Supplies & Postage	750	841.40	750
V/L Office Reimbursement	48,552	48,552.00	49,524
Wastewater Dept. Reimbursement	23,848	23,848.00	24,325
Trefren Fund	10,000	16,045.30	10,000
Guild Fund	125	292.26	0
License Fees	15	5.00	15
Interest Income Banks	1,100	3,451.32	1,500
Interest Tax Sale Properties	0	1,636.89	0
Excess Weight Permits	<u>500</u>	<u>545.00</u>	<u>500</u>
Total Administrative & Office Receipts	87,690	97,922.17	89,414
<b>Municipal Administrator Reimbursement</b>			
Water	21,608	20,451.00	22,471
Wastewater Dept. Reimbursement	<u>21,608</u>	<u>21,608.00</u>	<u>22,471</u>
Total Municipal Administrator Reimbursement	43,216	42,059.00	44,942
<b>Listers</b>			
Copies	300	260.00	300
EEGL Study	2,350	2,362.00	2,350
Reappraisal - State Support	<u>20,035</u>	<u>20,077.00</u>	<u>20,077</u>
Total Listers	22,685	22,699.00	22,727
	0	250.00	0
<b>Elections - COVID Grant</b>			
<b>Planning &amp; Zoning Administration</b>			
Zoning Permits	3,000	2,565.00	3,000
Zoning Violations	0	1,215.00	0
Zoning Notice Fees	600	625.00	625
	<u>0</u>	<u>2,460.00</u>	<u>75,000</u>
Total Planning & Zoning Administration	3,600	6,865.00	78,625
<b>Delinquent Tax Collection</b>			
Delinquent 8% Penalty	31,560	30,503.58	34,000
Advertising	3,000	900.00	3,000
Tax Sale Fee	<u>0</u>	<u>75.00</u>	<u>0</u>
Total Delinquent Tax Collection	34,560	31,478.58	37,000

	2020	2020	PROPOSED
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>2021</u> <u>BUDGET</u>
<b>Office Building Reimbursement</b>			
CNSU Rent	31,326	31,220.00	15,660
CNSU Electric Reimbursement	4,625	4,033.59	2,040
LED Rent	23,344	23,344.00	23,636
Village of Lyndonville Rent	4,080	4,080.00	4,132
Gymnasium Rent	950	60.00	0
From Savings - Municipal Office Building Maintenance	<u>16,434</u>	<u>0.00</u>	<u>16,434</u>
Total Office Building Reimbursement	80,759	62,737.59	61,902
<b>Office Revenue - From Savings Records Preservation</b>	1,602	0.00	0
<b>Public Safety Building</b>			
Training Room Rent	500	325.00	250
Lyndon Rescue Inc. Rent	4,368	4,496.00	4,440
From Savings - Public Safety Building Maintenance	<u>77,649</u>	<u>77,649.00</u>	<u>0</u>
Total Public Safety Building	82,517	82,470.00	4,690
<b>Fire Department</b>			
Fair Duty	2,500	0.00	2,500
Labor Reimbursement	0	704.36	0
Filling Pools	0	300.00	0
Sale of Used Equipment	<u>0</u>	<u>1,450.00</u>	<u>0</u>
Total Fire Department	2,500	2,454.36	2,500
<b>Town House - Rent</b>	1,560	1,690.00	1,560
<b>Parks &amp; Recreation</b>			
Lyndon Institute Ice Arena Insurance Reimbursement	7,840	3,921.02	4,868
LOC Insurance Reimbursement	<u>1,683</u>	<u>1,683.00</u>	<u>1,796</u>
Total Parks & Recreation	9,523	5,604.02	6,664
<b>Cemetery</b>			
Perpetual Care Interest - Investments	2,000	7,254.54	2,000
Burial Fees	8,000	4,950.00	6,000
Lots Sold	800	800.00	800
Tomb Fees	300	0.00	0
From Savings - Equipment	4,000	4,000.00	0
Labor Reimbursement	4,388	4,388.00	4,442
Sale of Materials	<u>0</u>	<u>30.00</u>	<u>0</u>
Total Cemetery	19,488	21,422.54	13,242
<b>Animal Control</b>			
Licenses - State's Share	4,000	3,463.00	3,750
Licenses - Town's Share	4,500	3,458.00	4,000
Fines & Adoptions	1,500	1,717.00	1,500
Donations & Fundraisers	<u>4,000</u>	<u>2,249.00</u>	<u>2,500</u>
Total Animal Control	14,000	10,887.00	11,750
<b>Debt Service - Delinquent Tax Interest &amp; Fees</b>	22,000	18,619.13	20,000
<b>Bridges-Insurance Claim Reimbursement</b>	0	13,912.88	0
<b>Shores Museum - From Savings - Grant Match</b>	8,000	8,000.00	0
<b>Library - Payroll Reimbursement</b>	0	198,400.21	0
<b>Grants</b>			
Grant Expense Reimbursed	0	4.00	0
LOC Spark Grant 2020	0	3,000.00	0
RDBG Wi-Fi Mesh Reimbursed	0	65,461.88	0
Land Record DGZ Grant	<u>0</u>	<u>15,846.73</u>	<u>0</u>
Total Grants	0	84,312.61	0

	2020	2020	PROPOSED
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>2021</u> <u>BUDGET</u>
<b>Police Department:</b>			
Contract with Village	70,767	58,400.60	45,007
Ordinance Fines	300	4,444.09	1,000
Reimbursement for Police Services	0	370.00	0
From Savings - Discretionary	<u>0</u>	<u>300.00</u>	<u>0</u>
Total Police Department	71,067	63,514.69	46,007
<b>Miscellaneous: Misc. Land Sales</b>	0	840.49	0
<b>Taxes</b>			
Property Tax Revenue	1,982,049	1,640,927.20	0
State of Vermont - Current Use	0	36,658.00	0
State of Vermont - PILOT	0	276,985.20	0
HS-122 Penalty Revenue	0	1,079.28	0
Reimbursement of .225% of 1% Education Tax	<u>0</u>	<u>13,036.34</u>	<u>0</u>
Total Taxes	1,982,049	1,968,686.02	0
<b>TOTAL GENERAL FUND REVENUES</b>	2,539,231	2,815,625.29	495,143

	2020	2020	PROPOSED
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>2021</u> <u>BUDGET</u>
<b>EXPENDITURES</b>			
<b>Clerk, Treasurer &amp; Assistants:</b>			
Clerk & Treasurer,			
Assistant Clerks & Assistant Treasurer	187,220	197,659.34	180,132
Clerk, Treasurer & Assistants Employee Benefits	<u>104,347</u>	<u>103,835.78</u>	<u>106,265</u>
Total Clerk, Treasurer & Assistants	291,567	301,495.12	286,397
<b>Selectboard &amp; Municipal Administrator:</b>			
Selectboard	4,500	4,500.00	4,500
Fixed Cost Selectboard	345	344.28	345
Selectboard Miscellaneous	500	809.99	500
Municipal Administrator	68,783	70,109.60	70,674
Municipal Administrator Employee Benefits	39,798	41,945.11	41,682
General Fund Building Maintenance Savings	<u>0</u>	<u>0.00</u>	<u>100,959</u>
Total Selectboard & Municipal Administrator	113,926	117,708.98	218,660
<b>Listers</b>			
Lister - Salary	52,522	23,932.41	46,001
Lister Employee Benefits	4,166	2,090.92	3,678
Grand List Appraisal Support	7,500	5,450.00	7,500
Supplies	800	114.64	800
New Equipment	500	68.99	750
Computer Support	9,600	9,658.91	9,600
Telephone	375	407.22	400
Professional Meetings	2,000	50.00	1,000
Computer Expenses	750	364.93	1,000
Mileage	1,500	83.38	750
Tax Mapping Project	5,000	5,875.00	5,000
Reappraisal Savings-State	20,035	20,077.00	20,077
Reappraisal - Postage, Misc.	<u>300</u>	<u>134.61</u>	<u>400</u>
Total Listers	105,048	68,308.01	96,956
<b>Other Payroll &amp; Elections</b>			
Ballot Clerks	200	189.00	200
COVID CTCL Grant Expenses	0	(816.22)	0

		PROPOSED	
	2020	2020	2021
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Town Meeting & Election Expenses	150	1,228.50	2,000
Ballot Printing & Coding	<u>5,000</u>	<u>2,267.62</u>	<u>2,500</u>
Total Other Payroll & Elections:	5,350	2,868.90	4,700
<b>Zoning Administration</b>			
Zoning Payroll	49,423	50,376.00	50,509
Zoning Employee Benefits	37,180	35,445.85	38,880
Minutes Taker	1,850	336.00	1,850
Minutes Taker Benefits	142	25.72	142
Telephone	430	452.39	430
Planning Grant Projects	5,000	0.00	85,150
Zoning Notices	1,500	1,220.00	1,500
Zoning Supplies	500	230.36	500
Computer Expenses	2,000	5,847.12	2,000
Computer Support	2,000	15.89	3,600
Zoning - Legal	2,500	0.00	2,500
Zoning - Mileage	1,000	111.03	1,000
Zoning - Professional Meetings	<u>1,000</u>	<u>1,074.17</u>	<u>1,000</u>
Total Zoning Administration:	104,525	95,134.53	189,061
<b>Tax Sale Advertising</b>	3,000	1,730.00	3,000
<b>Office Building Operation</b>			
Custodial Payroll	15,115	12,314.36	11,350
Custodial Employee Benefits	2,712	2,063.41	1,803
Fuel	14,500	11,746.22	14,500
Fuel - Gymnasium	10,000	7,629.88	10,000
Electricity	11,000	12,681.27	11,000
Water	650	631.41	750
Wastewater	1,225	1,106.27	1,225
Sanitation	1,400	1,365.13	1,477
Sprinkler System Maintenance	6,000	0.00	6,000
Maintenance	27,434	8,780.61	39,734
Lawn	204	205.00	208
Custodial Supplies	1,200	743.26	1,200
Plowing and Sanding	408	408.00	416
Electrical Work	2,500	0.00	0
Gymnasium Floor	750	0.00	750
Generator	1,000	389.00	1,000
Wood Pellet Boilers	<u>7,937</u>	<u>7,936.82</u>	<u>22,719</u>
Total Office Building Operation	104,035	68,000.64	124,132
<b>Office Expenses</b>			
To Savings - New Equipment	1,900	1,900.00	1,900
Municipal Website	100	0.00	3,000
Computer Expenses	28,000	17,143.00	19,000
Internet Access	1,020	1,750.89	2,400
Telephone	1,750	1,818.11	1,825
Office Machine Maintenance	2,500	2,522.20	2,500
Postage	5,000	4,150.00	5,000
Notices	1,200	730.87	2,000
Dues	9,000	8,931.00	9,000
Supplies	6,500	6,433.54	7,000
NVDA	3,500	3,500.00	3,500
Town Reports	2,000	1,307.00	2,000

	PROPOSED		
	2020	2020	2021
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Marriage Licenses	1,300	1,000.00	1,000
Professional Meetings	1,000	79.45	500
Legal Fees	2,000	1,043.00	7,000
Mileage Reimbursement	1,400	437.02	700
Records Preservation - Savings	<u>11,000</u>	<u>14,914.04</u>	<u>12,000</u>
Total Office Expenses	79,170	67,660.12	80,325
Insurance - Property & Casualty	27,956	27,956.00	28,334
<b>Public Safety Building:</b>			
Custodian	3,241	1,534.60	6,052
Heating Fuel	13,000	7,144.80	10,000
Supplies	500	494.08	500
Electricity	13,000	14,662.80	13,000
Water	450	324.35	450
Wastewater	1,000	819.98	1,000
Sanitation	1,300	1,431.72	1,450
Maintenance	190,000	76,309.80	82,604
Lawn Mowing	650	650.00	660
Landscaping	2,000	2,000.00	3,000
Support Contracts	5,500	5,150.99	5,500
Snow Removal & Sanding	5,000	5,000.00	5,000
Bond Debt - Principal	95,000	95,000.00	95,000
Bond Debt - Interest	17,482	17,418.90	10,690
	<u>0</u>	<u>0.00</u>	<u>95,000</u>
Total Public Safety Building	348,123	227,942.02	329,906
<b>Fire Department:</b>			
Administrative Payroll & Employee Benefits	25,298	25,886.55	29,179
Dispatching	11,500	10,922.90	12,534
Supplies	1,500	1,937.73	1,500
New Equipment	28,000	21,339.12	22,500
Apparel	12,500	10,308.40	30,000
Equipment Operations & Maintenance	30,000	35,704.98	30,000
Internet Access	1,303	1,489.27	1,400
Telephone	4,300	4,293.32	4,300
Water - Fill Stations	900	530.65	900
Accident & Disability Insurance	2,500	2,692.00	2,700
Property & Casualty Insurance	8,879	8,879.00	9,393
Regionalization Study	2,500	1,579.00	2,500
Membership Dues	0	0.00	675
Dues	2,000	281.00	1,000
Equipment Savings	30,000	30,000.00	30,000
Miscellaneous	500	338.81	500
Fire School Training	5,000	220.00	1,000
Extinguishers	1,000	0.00	1,000
Alarm/Paging System	3,200	3,036.67	3,200
Fire Prevention	1,000	25.00	1,000
Firefighter Payroll	31,000	37,784.26	37,200
Firefighter Employee Benefits	<u>12,203</u>	<u>11,746.68</u>	<u>10,286</u>
Total Fire Department	215,083	208,995.34	232,767
<b>Town House</b>			
Savings	72	1,072.00	66
Repairs	1,000	0.00	1,000

	2020	2020	PROPOSED
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Mowing	488	488.00	494
Total Town House	1,560	1,560.00	1,560
<b>Taxes &amp; Assessments</b>			
County Tax	41,317	41,317.00	41,317
Taxes Raised in Industrial Park - Paid to NVDA	22,787	23,055.24	23,055
Total Taxes & Assessments:	64,104	64,372.24	64,372
<b>Public Health - Health &amp; Deputy Health Officer</b>	5,900	5,425.45	7,475
<b>Parks &amp; Recreation</b>			
LASA Insurance (Reimbursed)	7,840	7,840.00	8,345
LOC Insurance (Reimbursed)	1,681	1,683.00	1,796
Outside Recreation Savings	0	0.00	5,000
Landscaping	2,700	2,564.00	3,182
433 E Burke Road Project	0	0.00	2,460
Total Parks & Recreation	12,221	12,087.00	20,783
<b>Cemetery</b>			
Cemetery Payroll	37,722	30,893.60	33,192
Cemetery Employee Benefits	2,304	2,562.00	2,940
Hired Labor & Equipment	1,000	800.00	1,000
Supplies & Materials	1,300	938.00	1,300
Flags	450	261.80	450
New Equipment	1,500	1,109.93	1,500
Lawn Mower - Savings	0	0.00	4,000
Lawn Mower	8,000	6,500.00	0
Equipment Operations & Maintenance	2,500	1,891.25	2,500
Electricity (includes District #6 Schoolhouse)	1,800	1,725.63	1,800
Water	80	80.00	80
Insurance	871	723.00	955
Stone Cleaning & Repairs	1,000	0.00	1,000
Total Cemetery	58,527	47,485.21	50,717
<b>Animal Control</b>			
Materials	100	0.00	100
Dog Licenses - State Fee	4,000	3,423.00	3,750
Training	100	0.00	100
Lease	300	300.00	300
Heat	1,500	919.47	1,500
Insurance	285	285.00	301
Building Maintenance	1,000	1,436.78	1,000
Telephone	600	545.19	600
Tags & Licenses	500	361.73	500
Veterinarian	1,000	597.20	1,000
Spay/Neuter - Dogs	1,000	650.00	1,000
Animal Control Officer	12,000	12,000.00	12,000
Stray Cats	1,000	690.00	1,000
Spay/Neuter- Cats	1,000	685.00	1,000
Workers' Comp. Insurance	1,230	1,208.00	1,132
Water	284	253.87	284
Wastewater	493	480.71	493
Total Animal Control	26,392	23,836	26,060
<b>Interest</b>	500	0.00	500
<b>Bridges</b>			
Bridge Payroll	2,500	394.52	2,500

	PROPOSED		
	2020	2020	2021
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Bridge Employee Benefits	191	30.20	191
Hired Equipment & Materials	2,500	0.00	2,500
Pedestrian Bridge	2,000	16.96	0
<u>Miller's Run - Materials</u>	2,000	1,765.53	2,000
Covered Bridge Maintenance Savings	<u>0</u>	<u>0.00</u>	<u>5,000</u>
Total Bridges	9,191	2,207.21	12,191
<b>Shores Museum</b>			
Telephone	725	383.96	400
Electricity	500	291.73	500
Fuel Oil	2,750	2,174.64	2,750
Building Projects	0	0.00	15,000
Maintenance	7,300	19,102.18	1,500
Insurance	<u>2,594</u>	<u>2,536.00</u>	<u>2,659</u>
Total Shores Museum	13,869	24,488.51	22,809
<b>Cobleigh Public Library:</b>			
Payroll & Fixed Costs (Reimbursed)	0	198,400.21	0
Appropriation	<u>240,000</u>	<u>240,000.00</u>	<u>237,650</u>
Total Cobleigh Public Library:	240,000	438,400.21	237,650
<b>Grants &amp; Audit</b>			
LOC Spark Grant 2020	0	0.00	3,000
RBDG Wi-Fi Mesh System	0	40,709.00	0
Land Record DGZ Grant Expenses	0	5,251.99	0
Audit	<u>4,100</u>	<u>4,446.00</u>	<u>4,500</u>
Total Grants & Audit	4,100	50,406.99	7,500
<b>Public Safety - Lyndon Rescue, Inc.</b>	250,969	250,969.00	251,093
<b>Police Department:</b>			
Police Payroll	205,415	175,507.71	211,881
Employee Benefits	107,063	74,791.59	83,191
Cruiser Reserve	17,500	17,500.00	17,500
Cruiser Fuel & Upkeep	15,000	8,977.45	15,000
Maintenance/Equipment Fund	2,000	959.91	2,000
Savings - Equipment Maintenance	1,000	1,000.00	1,000
New Equipment	3,000	0.00	3,000
Dispatch	200	0.00	10,300
Uniform Allowance	2,500	2,881.63	2,500
Protective Equipment	1,000	28.48	1,000
Printing and Notices	200	341.27	200
Office Supplies	800	691.20	800
Computer	2,500	1,124.84	1,500
State CAD System	4,000	4,906.18	5,000
Investigative Supplies	1,000	1,230.79	1,000
Training	1,000	575.00	1,000
Cameras	3,600	3,564.00	3,600
Radios	2,500	385.00	22,500
First Aid Equipment	100	62.37	100
Telephone	3,500	3,888.38	3,500
Property & Casualty Insurance	6,862	6,862.00	7,395
Cleaning Supplies	150	23.86	100
Canine Expenses	300	0.00	200
Legal Fees	10,000	22,541.24	2,000

	2020	2020	PROPOSED
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>2021</u> <u>BUDGET</u>
Discretionary Expenditure	0	300.00	0
Miscellaneous	<u>2,000</u>	<u>1,451.42</u>	<u>2,000</u>
Total Police Department	393,190	329,594.32	398,267
Solid Waste			
NEKWMD - Per Capita Fee	5,382	5,382.90	5,623
Food Scrap Disposal	4,100	7,245.02	7,000
Cleanup & Enforcement	2,500	684.00	2,500
Office Expense & Notices	<u>500</u>	<u>14.00</u>	<u>500</u>
Total Solid Waste	12,482	13,325.92	15,623
Miscellaneous:	500	65.00	500
Special Appropriations:			2021 Request
Caledonia Home Health	10,000	10,000.00	10,000
Catamount Arts	1,000	1,000.00	1,000
Darling Inn Senior Meal Site	4,400	4,400.00	4,400
Fairbanks Museum	5,981	5,981.00	5,981
Helping Other People Everyday	1,000	1,000.00	1,000
Lyndon Area Chamber of Commerce	3,000	3,000.00	3,000
Lyndon Outing Club (LOC)	6,000	6,000.00	6,000
Lyndon Youth Baseball/Softball	3,000	3,000.00	3,000
Northeast Kingdom Council on Aging	6,000	6,000.00	6,000
Northeast Kingdom Human Services	11,962	11,962.00	11,962
Rural Community Transport	6,691	6,691.00	6,441
Umbrella	10,000	10,000.00	10,000
Village Improvement Society	<u>7,500</u>	<u>7,500.00</u>	<u>7,500</u>
Total Special Appropriations	76,534	76,534.00	76,284
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>2,567,822</b>	<b>2,528,556.67</b>	<b>2,711,338</b>
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Total Revenues Over (Under) Expenditures	(28,591)	287,068.62	(2,216,195)
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Cash on Hand at Beginning of Year	<u>28,591</u>	<u>28,591.00</u>	<u>315,659</u>
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Total Revenues and Cash on Hand			
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Over (Under) Expenditures		<u>315,659.62</u>	
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Required from Property Taxes, Current Use and PILOT			<u>(1,900,536)</u>
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\*\*\*\*\* (These figures do not include separately voted Special Appropriations.)-

(If all Special Appropriations are approved, add \$76,284 to this required revenue figure.)

**TOWN OF LYNDON**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**ACTUAL COMPARED TO BUDGET**  
**HIGHWAY FUND**

For the Year Ended December 31, 2019  
With Proposed Budget Figures for 2020

	2020 BUDGET	2020 ACTUAL	PROPOSED 2021 BUDGET
<b>REVENUES</b>			
Standard Highway Revenue:			8016
State Aid Class 1	\$ 7,706	\$ 7,988.47	82857
State Aid Class II	79,560	82,524.50	94710
State Aid Class III	90,909	94,313.39	0
Cash On Hand	198,301	198,301.00	18900
State Highway Grant Money	-	-	0
Storm Water Grant	17,300	-	0
Vtrans Better Roads Grant	50,442	-	0
PILOT	221,460	224,566.00	0
Property Tax Revenue	981,702	981,374.89	2500
Outside Work	5,000	1,154.51	4500
Sale of Materials & Equipment	4,500	6,164.70	19296
Joint Garage V/L Reimbursement	19,863	17,824.85	0
From Savings - New Equipment	117,225	117,225.00	
<b>TOTAL HIGHWAY REVENUES</b>	<b>\$ 1,793,968</b>	<b>\$ 1,731,437.31</b>	<b>\$ 230,779</b>
<b>EXPENDITURES</b>			
Class I Roads:			5733
Summer	\$ 3,968	\$ 4,109.98	4489
Winter	3,866	4,833.92	10,222
Total Class I Roads	7,834	8,943.90	
Class II Roads:			52060
Summer	47,680	38,454.18	20589
Winter	21,624	18,584.96	72,649
Total Class II Roads	69,304	57,039.14	
Class III Roads:			128341
Summer	119,720	95,169.02	97635
Winter	113,542	96,788.89	225,976
Total Class III Roads	233,262	191,957.91	84272
Summer Construction Projects	93,468	95,463.24	10806
Sidewalks - Maintenance	10,806	3,020.22	207225
Highway Employee Benefits	212,409	209,272.19	9590
Street Lights	9,493	9,483.18	11077
Insurance	20,726	21,380.00	

	2020 BUDGET	2020 ACTUAL	PROPOSED 2021 BUDGET
<b>New Equipment:</b>			
Hand Tools	500	39.19	500
Blades (Grader & Plow)	9,000	6,500.96	9000
Radios	1,500	700.00	1500
Dump Trucks	282,462	239,377.00	189342
Excavator	73,000	73,734.00	0
Culverty Hi Pressure Pump	7,500	6,643.00	0
Wacker 1 1/2 Ton Roller	17,225	17,225.00	0
Total New Equipment	391,187	344,219.15	200,342
<b>Equipment Operation &amp; Maintenance:</b>			
Equipment Upkeep	240,907	213,556.70	257560
Materials - Highway Materials	326,602	299,313.40	316500
<b>Garage:</b>			
Garage Payroll Costs	11,303	22,956.17	19377
New Facility - Custodian Costs	1,980	1,637.21	1951
Heating Fuel - New Facility	16,000	11,805.95	13000
Supplies	2,000	874.95	2000
Supplies - New Facility	2,000	62.25	1000
New Facility - Burner Service	2,000	-	2000
New Facility - Generator	1,000	373.00	1000
Utilities & Rubbish Removal	2,075	2,245.40	2250
New Facility - Utilities & Rubbish Removal	12,500	12,106.93	12600
New Facility - Maintenance	5,000	6,532.78	5000
Computer	1,700	173.84	1700
New Facility Debt. - Principal	81,000	81,000.00	81000
New Facility Debt. - Interest only	30,982	29,864.57	29160
Insurance - Property	-	-	11689
Miscellaneous	2,000	1,691.11	2000
Total Garage	171,540	171,324.16	185,727
Storm Sewer Project - Bond Debt	6,430	5,780.10	6,430
<b>TOTAL HIGHWAY EXPENDITURES</b>	1,793,968	1,630,753.29	1,598,376
Revenues Over (Under) Expenditures	-	100,684.02	(1,367,597)
Cash On Hand at Beginning of Year	-	-	100,684
Total Revenues and Cash On Hand	\$ -		
Over (Under) Expenditures		\$ 100,684.02	
Required from Property Taxes			\$ (1,266,913)

**TOWN OF LYNDON**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**ACTUAL COMPARED TO BUDGET**  
**WASTEWATER FUND**

For the Year Ended December 31, 2020  
With Proposed Budget Figures for 2021

	2020	2020	PROPOSED
REVENUES	BUDGET	ACTUAL	2021 BUDGET
User Fees	\$ 742,235	\$ 706,558.09	\$ -
Interest - Delinquent Accounts	700	102.94	400
Bank Interest	400	417.66	400
Permits	1,000	1,500.00	1,000
From Savings - Vac-con	78,000	91,000.00	-
RV Dumping	-	40.00	-
Efficiency VT Rebate	-	3,000.00	-
Vacon Truck Rental	10,000	10,237.50	10,000
<b>TOTAL REVENUE</b>	<b>\$ 832,335</b>	<b>\$ 812,856.19</b>	<b>\$ 11,800</b>
EXPENDITURES			
Plant Operations	\$ 395,908	\$ 385,906.34	\$ 403,791
ATAD Operating Costs	79,050	57,048.71	77,300
Operations	17,000	9,212.88	12,000
Training	500	-	250
Utilities - Pump Stations	21,536	22,002.61	22,608
Sewerline Maintenance	25,000	15,037.48	25,000
Maintenance - Materials & Supplies	50,000	32,542.02	30,000
Sewerline Camera	4,000	-	3,000
Engineering	10,000	-	10,000
New Generator - Pump Stations	4,750	905.00	2,800
New Pumps - Pump Stations	30,000	-	30,000
Lease	104	80.55	104
Vacon Maintenance	120,000	151,289.90	6,000
Vacon Savings	-	-	42,000
Broad Street Vtrans Savings	-	-	25,000
Meter Reading	4,224	4,224.00	4,308
Meter Reading Handheld Extended Maintenance	711	840.00	850
Reimbursement - Admin. & Mun. Administrator	45,456	45,456.00	46,796
Insurance	10,795	10,795.00	10,824
Debt Service - Principal & Interest	122,366	122,365.46	122,366
Supplies and Postage	400	28.48	400
Operating Fee - State	2,500	235.00	2,500
Legal Fees	500	-	500
Audit Fee	15,500	15,405.00	15,500
<b>TOTAL EXPENDITURES</b>	<b>960,300</b>	<b>873,374.43</b>	<b>893,897</b>
Revenues Over (Under) Expenditures	(127,965)	(60,518.24)	(882,097)
Cash On Hand at Beginning of Year	127,965	127,965.00	
Total Cash on Hand Over (Under) Expenditures	\$ -	\$ 67,446.76	67,447
Total User Fees Required			\$ (814,650)

## Cobleigh Public Library Annual Report 2020

The first two months of 2020 were typical of other years for the Cobleigh Public Library, with weekly story times and other programs for kids and adults, outside groups using the Library as a space for meetings and gatherings, and a successful Valentine's Day bake sale to raise funds for the Bookmobile. The Library was its normal busy community hub, always full of people and activity. Then in early March, along with the rest of the world, business ground to a halt at the Cobleigh. Due to COVID, we reluctantly had to close the Library to the public on March 18<sup>th</sup>.

Even though the doors were closed, the Library remained a vital source of connection for the community by continuing to provide services to library users over the phone and online. Free books were set out on the front steps when weather permitted. The Red Clover story time jumped onto Zoom, prerecorded early literacy story times went online two weeks later, and other online programs followed. The Library website provided Covid-19 information, as well as resources for food, housing, and unemployment benefits. The kids' page of the website was updated regularly with resources for parents, including access to *TumbleBooks*, another source for eBooks. Additional online resources were added: *RB Digital*, in addition to *Overdrive/Listen Up Vermont*, and *Kanopy*, an online movie streaming platform.

Curbside services began on May 8<sup>th</sup> with Library materials delivered to patrons in their vehicles as well as printing and copying services when needed. An average of 150 books per week circulated during the first three months of curbside services. The Library opened by appointment on August 4<sup>th</sup> and has remained open with slightly altered hours. Library patrons can make 30-minute appointments to browse or use the computers and printers, as well as the option for curbside services too. Interlibrary loans have continued throughout the pandemic and new books are regularly added to the collection. The Bookmobile began delivering books to childcare centers again in July.

Library programs shifted online, then to a hybrid of online and outdoors, and back to online in the late fall. The Summer Reading Program launched in mid-June with a live streamed concert and ended with a performance in Bandstand Park. Despite reduced hours and programming, 82 children participated. Every child received free books provided courtesy of *Passumpsic Bank* and *Green Mountain Books*, and a free pizza from *Lyndonville House of Pizza*. Storytime in the park began in late June with take home art kits available each week, and book checkout from the Bookmobile. Story times were live streamed and a summer zine making workshop ran online. Family Fun Fridays were presented as drive-through events in *Powers Park*. Family Fun Friday events were a collaboration with *All Things Lyndon*, *Kingdom East School District*, *Little Dippers Doodles Childcare*, and *NEKCA*. Through this collaboration, 160 themed literacy kits were distributed throughout the summer and fall. The final Family Fun Friday was October 9<sup>th</sup>, with over 100 pumpkins and decorating kits handed out to local families.

Storywalks were installed throughout the summer in Bandstand Park, with book materials provided by the *VT Department of Libraries*. The Library also created a Halloween story walk and candy chute for trick-or-treaters, along with a free book giveaway. An online Constitution class was added to the schedule for homeschool families, whose study overlapped with the November election. The year wrapped up with a final Storywalks through town, with stories presented in the windows of local businesses, and a holiday take-home craft kit. We were not able to hold many of our traditional fundraisers due to COVID restrictions and are extremely grateful to everyone who rounded up at *White's Market* during our "Coins for the Community" month and those who donated to our appeals. We could not do it without you!

The Library will continue providing the resources, materials, and programming for the community-online, in person, outside, in a kit, in hardcover, paperback, or e-book, printed, emailed, or brought to your car-whatever format is needed or yet to be discovered. We look forward to the day when the Library will once again be filled with activity and people, but until that time we will continue to adapt and pivot to the new realities of these challenging times. Library Director, Cindy Karasinski, retired at the end of November after 15 years of dedicated service to the Library, the Bookmobile, and the community. We are very grateful for her service and wish her the very best. We welcome Bryn Hoffman as the new Director, and we look forward to continuing to provide a high level of service and opportunities to the people of Lyndon and the surrounding area.

Sincerely, *Cheryl McMahon and Abby Johnson*

## **Cobleigh Public Library**

### ***2020 Statistics***

#### **Library Circulation**

Library Books: 19,091

Library Card Holders: 2,202

Library Outreach Bookmobile: 5,381

Listen Up Vermont Audio Books and Ebooks: 5,276

RB Digital Audio and Ebooks: 310

#### **Library Programs and Meetings (Two Months)**

Library Meetings: 37                      Attendance: 266

In Library Programs: 12                      Attendance: 91

Bookmobile Programs: 98                      Attendance: 1,940

Children's Programs: 97                      Participants: 1,172

Views of Online Programs: 2,599

#### **Interlibrary Loan Requests**

Received Loan Requests from Other Libraries: 949

Filled Loan Requests for Other Libraries: 622

#### **Adult Education**

Computer Class: 35

#### **Library Home Delivery**

Individuals: 34

#### **Video Conferencing Equipment**

Programs: 16

Attendance: 161

Cobleigh Public Library  
Balance Sheet  
December 31, 2020

**ASSETS**

**Current Assets**

Checking Account	13,345.00
Checking CNB	

**Bookmobile Savings Account**

Bookmobile Account (Unrestricted Use)	34,299.45
Bookmobile Account (Restricted Use)	23,472.08

<b>Total Checking/Savings</b>	<u><b>\$71,116.53</b></u>
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<b>Total Current Assets</b>	<u><b>\$71,116.53</b></u>
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**Restricted Endowment Investment Accounts:**

Dr. Copeland Fund	337,627.95
Isaac W. Sanborn Fund	65,220.85
Shores Fund	31,794.28
Juniper Branch	7,035.95

<b>Total Restricted Endowment Investment Accounts</b>	<u><b>\$441,679.03</b></u>
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**Unrestricted Endowment Investment Accounts**

General Account	46,942.38
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<b>Total Unrestricted Endowment Investment Accounts</b>	<u><b>\$46,942.38</b></u>
---	---------------------------

**Fixed Assets**

Computer Equipment	14,077.00
Bookmobile	103,108.00
Repairs/Maintenance	21,669.00
Furnaces	29,924.00
Less Accumulated Depreciation	115,441.00

<b>Total Fixed Assets</b>	<u><b>\$53,337.00</b></u>
---------------------------	---------------------------

<b>TOTAL CURRENT AND FIXED ASSETS</b>	<u><b>\$613,074.94</b></u>
---------------------------------------	----------------------------

**LIABILITIES AND FUND BALANCE**

**Fund Balance:**

Reserved for Restricted Accounts	57,771.53
Reserved for Restricted Endowment Accounts	443,632.89
Net Change in Fair Value Restricted Endowment Accounts	-1,953.86
Endowment Investment Account	47,405.54
Net Change in Fair Value Endowment Accounts	-463.16
Unrestricted Fund Balance	66,682.00

<b>Total Fund Balance</b>	<u><b>\$613,074.94</b></u>
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<b>TOTAL LIABILITIES AND EQUITY</b>	<u><b>\$613,074.94</b></u>
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**Proposed Cobleigh Public Library Budget for 2021**  
**Revenues and Expenditures - Actual vs Budgeted with Proposed 2021 Figures**

Income	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed
Cash on Hand Beginning	\$10,397.09	\$8,033.00	8033	\$13,345.00
Endowment Fund	27,071.00	22,000.00	24,429.07	22,000.00
Town of Lyndon	235,000.00	240,000.00	240,000.00	237,650.00
Gifts	2,138.99	3,000.00	1,596.00	3,000.00
Donations	2,856.19	3,000.00	2,738.72	3,000.00
Annual Fundraiser	8,140.00	8,000.00	8,720.00	8,365.00
Book Sale	700.00	700.00	163.00	700.00
Lyndonville Chamber	5,625.00	6,000.00	6,000.00	6,000.00
Other Town Donations	5,500.00	5,500.00	5,700.00	5,700.00
Copier Income	325.00	325.00	99.00	325.00
Return	1.24			
<b>Total Income</b>	<b>\$297,754.51</b>	<b>\$296,558.00</b>	<b>\$297,478.79</b>	<b>\$300,085.00</b>
Expenditures	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed
Librarian/Staff Salaries	\$154,788.06	\$158,050.00	150,073.40	156874
FICA Payroll Taxes	11,842.00	12,091.00	11,480.53	12,000.00
Health Insurance	37,108.92	42,451.00	41,549.99	44,328.00
Life Insurance	342.00	342.00	332.50	342.00
Workers' Comp Insurance	2,022.00	2,022.00	2,106.00	2,239.00
Unemployment Insurance	2,162.00	2,162.00	2,185.00	2,182.00
VT Municipal Retirement	6,543.89	6,600.00	6,714.37	6,830.00
Custodian Salaries	10,536.36	10,509.00	10,708.80	10,642.00
FICA Payroll Taxes	805.90	804.00	819.30	815.00
Audio & Video Supplies	3,610.21	3,000.00	2,977.92	5,425.00
Books	17,419.35	15,000.00	14,479.75	15,000.00
Building Repairs	5,597.15	5,000.00	5,084.76	5,000.00
Conferences	2,068.33	700.00	24.00	500.00
Copier Expense	52.50	200.00	157.00	200.00
Custodian Supplies	2267.47	2,300.00	2,341.07	2,300.00
Dues	330.00	500.00	145.00	500.00
Electricity	5,740.88	5,300.00	5,598.22	5,600.00
Fuel	4,927.27	5,000.00	3,732.48	5,000.00
Internet Access	438.00	800.00	1,300.57	1,300.00
Library Supplies	2,800.76	4,160.00	4,041.82	2,900.00
Mileage	553.46	500.00	0.00	200.00
Periodicals	1,226.05	1,500.00	571.93	1,000.00
Postage	2,854.92	2,000.00	2,311.40	2,600.00
Programs	2,168.08	1,000.00	754.49	1,000.00
Property & Casual. Ins.	4,438.00	4,500.00	4,149.00	4,358.00
Technology Equipment	7,524.97	6,777.00	6,699.11	6,800.00
Technology Supplies	1,192.79	1,200.00	1,215.47	1,200.00
Telephone	845.15	840.00	1,542.25	1,700.00
Water/Wastewater	1,197.65	1,250.00	1,036.89	1,250.00
Uncategorized Expense			0.42	
Surplus (Deficit)	4,350.39			
<b>Total Expenses</b>	<b>\$297,754.51</b>	<b>\$296,558.00</b>	<b>\$284,133.44</b>	<b>\$300,085.00</b>

As prepared by Cobleigh Public Library Trustees

<b>PROPOSED BOOKMOBILE BUDGET</b>
<b>2021</b>

		Actual	Budget	Actual	Proposed
		2019	2020	2020	2021
<b>INCOME</b>					
615-635	Turrell Fund	\$2,500.00	\$2,000.00	\$2,250.00	2000
615-636	Building Bright Futures	2,500.00	3,000.00	2,000.00	0.00
615-637	Appeal Letter	6,110.45	5,000.00	7,180.00	5,300.00
615-638	Manton Foundation*	2,576.38	3,980.00	5494.35	4,000.00
615-641	Friends of the Library	7,812.00	5,413.00	0.00	1,000.00
	Bookmobile Unrestricted Acct.	0.00	7,584.00	2094.34	6,780.00
	Coin Drop	1,878.00	1,600.00	0.00	1,700.00
	Donations	450.00	400.00	590.00	600.00
	White Market Coins for Community			7,386.93	7,200.00
	NEK Grant Fund			300.00	
	VT Community Foundation	1,000.00	2,000.00	0.00	
	Winnie Bell Learned Grant		433.00		
	State of Vermont Grant	200.00			
	Kingdom East	5,000.00			
	Franklin Grant	500.00			
	Interest	67.91	85.00	67.33	70.00
<b>TOTAL INCOME</b>		<b>\$30,594.74</b>	<b>\$31,495.00</b>	<b>\$27,362.95</b>	<b>\$28,650.00</b>

		Actual	Budget	Actual	Proposed
		2019	2020	2020	2021
<b>EXPENSES</b>					
615-601	AmeriCorp	\$5,208.75	\$7,080.00	\$1,917.50	4130
615-610	Part-Time (20 Hours)	16,975.60	16,958.00	17,286.40	17,178.00
615-602	Payroll Taxes (FICA)	1,298.68	1,298.00	1,322.84	1,314.00
615-683	Fuel	1,468.72	1,700.00	654.90	1,700.00
	Maintenance	1,107.66	2,980.00	4,839.45	3,000.00
615-627	Programming	400.00	200.00	200.00	200.00
	Books	977.80	500.00	557.58	500.00
	Supplies	52.58	100.00	21.28	50.00
	Automobile Insurance	679.00	679.00	563.00	578.00
	Mileage		0.00	13.68	0.00
	Surplus (Deficit)	2,425.95			
<b>TOTAL EXPENSES</b>		<b>\$30,594.74</b>	<b>\$31,495.00</b>	<b>\$27,362.95</b>	<b>\$28,650.00</b>

**Caledonia Home Health & Hospice**  
**Visit Statistics for 2021 Town Appropriations**

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to enhance the quality of life of individuals and families by providing compassionate, accessible and affordable patient-centered health services to our community.

In the last year, Caledonia Home Health and Hospice was honored to provide 15,332 visits to the town residents of Lyndon, VT. Our staff visited 297 homes of community members living in the Lyndon area.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and even home makers. We work together with primary care physicians so that care is specific and structured to treatment goals.

**2021 Town Appropriation Visit Statistics Lyndon, VT**

- Home Care (Therapy, Nursing, MSW) = 6,246 visits
- Maternal Child Health = 182 visits
- Hospice (Nursing, Therapy, Personal Care, Respite) = 1,183 visits
- Long Term Care (Case Management, Personal Care, Respite) = 7,721 visits

**Total Visits in Lyndon, VT = 15,332 visits**

**Testimonials**

*"In the past 11 years of my care giving, home health has been my support at all times. They are the best! I could not have done it without them... I'm glad to have them on my side. They are a great team. We need more like them."*

*"My Physical Therapist and Nurse were methodical, practical, and explained things to me in terms I could understand. They were friendly, courteous, good listeners, and punctual as well as professional."*

*"The staff is very kind and caring. They make you feel good by the way they treat you as a friend and not a patient. They are on time and call 1st to let you us know they are coming. Very knowledgeable in all areas of healthcare. Thank you!"*

*"People from home health care agency were kind, communicative, thoughtful, and patient. Nothing but good thoughts for those people."*

## Catamount Arts 2020

The residents and voters of Lyndon have consistently played a very important role in the success of Catamount Arts. Through your support at Town Meeting and by attending many of the films and performances offered throughout the year, the citizens of Lyndon help to keep the Arts vital and available to all of the residents of the Northeast Kingdom.

In a typical year, Catamount invites and encourages the residents of Lyndon to participate in many of its community offerings, including the Tap Into Film 48 Hour Student Film Slam, Community Film Series, monthly free Bluegrass Night, and gallery exhibits and receptions. In the summertime, we invite thousands of residents to the top of Dog Mountain each Sunday where Catamount Arts offers a free 10-concert music series -- 2020 would have been our fourth year. These free events are funded in large measure through appropriations from communities in our area.

Also in a typical year, Catamount Arts offers a wide range of classes, workshops and camps for people of all ages. Learning opportunities at Catamount range from Claymation, and bookbinding, to mask making, French lessons, and filmmaking through mediums such as stop motion animation. Catamount Arts partners with local elementary, middle and high schools to provide in-school and out-of-school creative learning activities. In addition, more than 4,500 students and teachers typically enjoy shows by professional performers in our School-Time Performance series. Catamount Arts also generally presents more than 200 films and 100 live performances a year, also in large measure due to the generosity of the voters of Lyndon. Your appropriations help to underwrite the costs of these presentations as well as helping Catamount pay for such general operating expenses as heating and electricity.

However, we all know 2020 was anything but a typical year. For the majority of 2020, we had to close the doors to our building, but the Catamount staff brainstormed night and day via Zoom, email, and text message to keep art in the lives of our community. Kingdom COVID Chronicles, SOCAPA's 72-hour international Family Film Slam, and the NEK What's Your Art Creativity Showcase engaged people of all ages from the comfort of their homes. The Drive-In to Stay Safe Music and Movie Series, #GetDownTown, and Vermont's first vertical concert starring Kat Wright at Burke Mountain brought live performance safely back to the Kingdom.

By the time you read this request, we will have successfully brought to you eight hours of comedy, magic, storytelling, and music direct to your living room via our First Night North virtual celebration of the arts.

Our mission is to promote lifelong community engagement in the arts, and thanks to your patience, engagement and encouragement, and continued support, we are reimagining our creative economy with adaptive programming to support recovery in all sectors. We look forward to continuing to grow with you, and hope to see you back for more events in 2021!

LYNDON AREA MEAL SITE AT THE DARLING INN

76 DEPOT STREET

LYNDONVILLE, VT 05851

TEL: 802 626-8700

[Darlingsmeals@myfairpoint.net](mailto:Darlingsmeals@myfairpoint.net)

2020 Report to the Town of Lyndon:

The Lyndon Area Meal Site is a non-profit organization governed by a board of members. The mission of the Meal Site is to provide hot nutritionally balanced meals to eligible seniors, persons with disabilities and residents in need at a dramatically subsidized affordable cost to them. We also serve the general public noon-time meals reasonably priced. The dining room (which is currently closed due to Covid regulations) at the Darling Inn normally offers patrons a congenial area for socialization, entertainment (with several local individuals volunteering their musical talents), and special events. The Meal Site is staffed by a full-time manager, two part-time employees who cook the meals, a part time dish washer/site cleaner and a core of devoted volunteers. Those volunteers were recently honored with the 2020 NEK Humanitarian award.

The Meal Site offers meals seven days a week to local residents regardless of age or need. In any given month, well over 2,000 hot, nutritious meals are delivered to homebound community members. To keep our programs and services available, we continue to rely heavily on donations, fundraising, volunteers and appropriations to meet our tight budget constraints.

A portion of our funding comes from NEK Council on Aging (aka Area Agency on Aging (about 46%), meal reimbursements (about 18%) and Vermont Council on Independent Living (VCIL) (about 15%). As always, the cost of food and supplies are rising every year. Diners contribute what they can afford, but to balance our budget we need support through our annual appeal letters, coin drop, and local businesses and citizens. In addition to this fundraising, town appropriations provide crucial funds necessary to allow us to continue our mission and provide essential meal service to Lyndon residents.

In appreciation for the services of our senior citizens and all other client who rely on this meal service, the Lyndon Area Meal Site and Meals-On-Wheels respectfully requests an appropriation of \$4,400 from the Town of Lyndon for FY 2021.

Thank you in advance for your continued consideration.

Respectfully,

*Martha Reed*

Martha Reed

Board President

December 22, 2020

Dawn Dwyer, Town Clerk  
Town of Lyndon  
PO Box 167  
Lyndonville VT 05851



Dear Ms. Dwyer:

The Fairbanks Museum and Planetarium respectfully requests that the following special appropriation article appear on the 2021 warning for Lyndon Town Meeting:

"Shall the Town vote the sum of \$5,981 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Lyndon residents?"

The Fairbanks Museum invites St. Johnsbury residents to take full advantage of their unlimited free general admission to the Museum to explore the nature, beauty, and wonders of our world. Your municipal appropriation provides essential support for the care of the Museum's historic building and the maintenance and exhibition of the most extraordinary educational collections in northern New England. These are among our region's most prized assets. Each year the Museum offers new opportunities for exploration and discovery, so do come for a visit!

In 2020, we pivoted quickly to meet the community's needs and reach our audiences in new ways due to the pandemic. We have created online access to exhibits, expanded our digital programming, and created new outdoor opportunities for learning and discovery. We installed a new outdoor classroom for safe learning, and reopened our doors in July with safety protocols to protect the community. With community support, the Museum is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region.

The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that keep our programs relevant and vital. We aim to ensure the Museum delivers services, programs, and a commitment to community development that benefit your town's residents and visitors, and contribute to a remarkable quality of life.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Adam Kane".

Adam Kane, Executive Director



October 2020

Dear Town of Lyndonville,

H.O.P.E. is a private, non-profit agency, whose mission is to provide basic services to people in our community in a respectful and compassionate manner. We do this by helping families and individuals with life's basic needs. We provide clothing, food, household goods and so much more.

H.O.P.E. strives to create a community that responds in a caring and supportive way to individual and family needs so our community, and its members, can grow and thrive.

So far in 2020, H.O.P.E. has provided the following services to area community members, with a total value of \$77,744.50 :

- 1,968 Backpack Program Bags
- 211 Children's Clothing Vouchers
- 89 Adult Clothing Vouchers
- 1,399 COVID-19 Related Emergency Needs (Including food, houseware items, masks, cleaning supplies, incontinence products, homeless services, etc.)
- 5 Emergency Fire Survivor Assistance/Packages

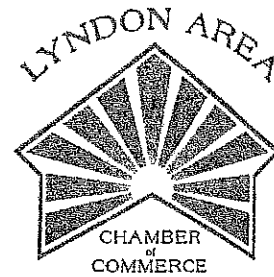
In 2019, has served approximately 1,646 residents (youth and adults) from Lyndonville:

- 1,061 Backpacks filled with food and other necessities to children in Lyndon Town School, Lyndon Institute, and L.E.A.R.N.
- 90 Families and Individuals served at our emergency food shelf
- 158 Children who received a clothing voucher
- 52 Adults Clothing Vouchers given
- 12 Emergency housewares packages

H.O.P.E. is a vital organization to the Northeast Kingdom. The services and support that H.O.P.E. provides would not be possible without the backing from our local towns, which has become more apparent in the wake of COVID-19. We would like to respectfully request an appropriation from the Town of Lyndonville for \$1,000, to help H.O.P.E. continue to provide these basic needs to our local families in need.

Sincerely,

Jodi Wheeler, H.O.P.E. Executive Director



## Lyndon Area Chamber of Commerce Report for 2020

Dear Lyndon Voters:

"The mission of the Lyndon Area Chamber of Commerce is to promote, support and enhance existing business, encourage new business to migrate to the Lyndon area and enhance quality of life through active support of commerce, community, employment and education. " The Lyndon Chamber is a non-profit, all volunteer organization with an Executive Board and a Board of Directors.

In addition to operating the Lyndon Information Booth to welcome visitors from Memorial Day to Columbus Day, the Lyndon Chamber provides businesses, residents and travelers with information and resources for relocation, activities and events, educational opportunities, and grants. The Lyndon Chamber website, Instagram and Facebook page help residents and businesses connect with information they need and help promote our beautiful little corner of the Northeast Kingdom to the world.

The Lyndon Chamber sponsors and provides community events throughout the year such as the Stars and Stripes Festival and Parade, Halloween Trunk or Treat in October, Santa Comes to Lyndon in December and the Lyndon/Burke Snowflake Festival in February. The Lyndon Chamber works closely with Burke and other area Chambers on events that make the community a growing, vibrant place to live, work and play.

The Lyndon Chamber takes an active role in participating in collaborative efforts for economic development, downtown revitalization, arts and recreation and many other partnerships. Chamber officers and directors attend regional and state meetings and conferences regarding regional tourism promotion, efforts towards a creative economy, and legislation that affects our local businesses. We are committed to furthering opportunities for business and residents alike to thrive in Lyndon.

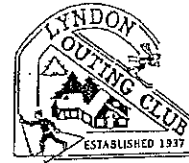
This year COVID restrictions forced us all the change the way we do things. Our Information Booth Coordinators Frank and Deb Cuccia spent much time this summer making repairs, painting and getting the booth ready to open we can resume a normal schedule. They will continue their partnership with the Special Olympics organization. The Chamber has made improvements to our website and added a community calendar that will be shared with the town so that we will have the most up to date information possible. We continue to support local businesses with information on COVID relief programs and, as always, urge everyone to shop local as that benefits the entire community.

We thank you for your continued support of the Lyndon Area Chamber of Commerce.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Lafferty". The signature is fluid and cursive, with a long, sweeping underline.

Sarah Lafferty, President Lyndon Area Chamber of Commerce



Lyndon Outing Club • Shonyo Park • Lyndonville, VT  
December 4, 2020

Dear Lyndonville residents & friends of the Lyndon Outing Club,

The Outing Club had a busy 2020 season. We were able to open in mid-January and offer Kingdom East ski nights in February for graded school students. Because of a Blue Cross & Blue Shield of Vermont grant we hosted several Free Ski nights and a sledding. Families enjoyed the annual Rita Calkins hot dog & marshmallow roast and the season wrapped up with a spaghetti supper followed by a torch light parade. During the 2020 the Outing Club board accomplished the following:

**Lodge, Grounds & Lifts:**

- The old furnace was replaced.
- The rope tow shack was painted and corral for T-Bar loading replaced.
- As I write, we are actively working to build a take-out/ ticket window to keep skier numbers down inside.
- We are in the process of upgrading our internet modem and need to buy a new computer.
- The grips, lifts, kitchen and fire equipment have all passed inspection by the various state agencies.

**Partnership with Northern Vermont University:** The Outing Club continues its long relationship with NVU (formerly LSC) and its Mountain Resort Management Outdoor Education & Leadership Department.

- Students helped with our annual October clean-up day.

**Four Season Use:**

- Trails continue to be used for hiking, dog walking and other fitness activities by local groups.
- The lodge is used throughout the year – rented for weddings, anniversaries, family reunions, class reunions and meetings. (Although with Covid-19 rentals for 2020 are down.)
- We met with several state wetland/ Act 250 officials and are in the early stages of building a bike park.

Although we are a VOLUNTEER operation (lift operators, unless volunteer, are the only ones paid), there are many costs associated with operation such as increased workers' compensation, repairs and maintenance. These costs continue to rise. The dedication of our volunteer board of directors and continued support of the community make it possible. Thank you to all.

On behalf of Lyndon Outing Club Board of Directors,

*Wendy W. Beattie*

Wendy Wakefield Beattie  
LOC Board President

**2020/2021 Lyndon Outing Club**

**Board of Directors**

Rick Angell     Johnna Daigneault  
Drew Bush     Nate Davis  
Michelle Clark     Scott Dejardins  
Paul Cranmer     Tom Frackleton

Caleb Gale  
Samantha Gale  
Stephen Garfield  
Chris Guest

Annie Guyer     Dan McCabe     Sue Russell  
Jeff Helms     Joe Peters     Matt Schade  
Megan Matthers     Bob Poulin     Dick Tomasko  
Chad McLean     Taylor Reed     Jan Welch



Lyndon Youth Baseball/Softball  
PO Box 1146  
Lyndonville, VT 05851-1146

December 24, 2020

Town of Lyndon  
PO Box 167  
Lyndonville, VT 05851

Dear Town of Lyndon:

Lyndon Youth Baseball/Softball (LYBS) is a non-profit organization who generally serves over 400 children ages 4 to 16 every year. This past year was a bit different due to COVID however we managed to provide a full season for our local youth that started in June and extended later into the summer. **In 2020, LYBS had 181 children from Lyndonville joining us!** A typical season for LYBS includes Babe Ruth teams, Little League Majors teams, Minor League teams, Coach Pitch teams, and Tee Ball teams. In addition to our regular season, we also host and attend district, state and regional tournaments in all of our major divisions (2020 limited regional and some state tournaments). Our program operates in vast majority by the work of more than 150 selfless individuals who volunteer countless hours. We give thanks to the many devoted parents, families and friends who are actively involved in our program. Without each and every volunteer, we wouldn't be able to operate this great program.

Due to COVID restrictions in 2020, LYBS was not able to do the extent of annual fundraising we do as a league including Tag Day which is our largest fundraiser. As we enter 2021, the league will intend for our annual appropriations request to be used toward the operating costs of the league and are also in hopes that we will be able to purchase all new catcher's gear for each team as the gear we have is worn and safety is a priority for the youth we serve.

To help offset the cost to families in our community, LYBS will continue our fundraising efforts in 2021. We hope to be able to offer prize calendars again as a fundraising option that allows each child to help to sell and earn money to put toward our league. We are in hopes that Tag Day and Coin Drops will return and will continue to make attempts to have her concession stand provide a form of funding for the program as well.

We have always prided ourselves on the ability to bring the game to players and families at an affordable cost. To continue to do so, we would greatly appreciate your support in the amount \$3,000 for the 2021 season. Lyndonville has always shown generous support of our program for which we are endlessly grateful and appreciative. Thank you for your careful consideration.

Respectfully submitted,

*Jennifer Mitchell*

Jennifer Mitchell  
LYBS President

NORTHEAST KINGDOM  
Council on Aging



*New directions for living well.*

March 2021

For over 41 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 370 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom. During this past year 416 residents of Lyndon used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, fuel assistance, and transportation, among other services. Our website [www.nekcouncil.org](http://www.nekcouncil.org) provides information on many of our programs and services.

We sincerely thank the residents of Lyndon for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119.

In gratitude,

Meg Burmeister  
Executive Director

The staff at the NEK Council on Aging wish to extend a special note of thanks to all the residents of the towns that supported us with an appropriation or donation during the COVID-19 pandemic. Requests for our services increased substantially and we remain grateful for the support of all our friends in the Northeast Kingdom as we continue to help our elders to remain healthy and safe.

**NORTHEAST KINGDOM HUMAN SERVICES, INC. (NKHS) Requesting \$11,962 in 2021**

181 Crawford Road – Derby, P. O. Box 724, Newport, VT 05855 ♦ 802-334-6744 or 800-696-4979

2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 ♦ 802-748-3181 or 800-649-0118

Emergency Crisis Line 802-334-6744 – 24 hours a day/7 days a week

NKHS Parent Support Line 802-749-1111, a free community service

[www.nkhs.org](http://www.nkhs.org)

Thank you Town of Lyndon voters, for your appropriation support last year. Annual appropriations are a vital funding source supporting community members who otherwise cannot afford care to improve their lives through confidential program services for Emergency/Crisis Services, mental health, addiction, and/or developmental/intellectual disabilities. Our mission is to empower individuals, families, and communities by promoting hope, healing, and support.

**Summary data for July 2019 through July 2020:**

- **3,663** = Total number of individuals of all ages in our service area that utilized support services in the past year.
- **363** = Number of individuals from the Town of Lyndon who accessed supportive care at Northeast Kingdom Human Services, Inc.
- **Over 100 hours** = Employees provided community consultation, education, and outreach in community meetings, events, and trainings in Northeast Kingdom Human Services offices, area schools, and businesses. Training examples include QPR Gatekeeper and Youth Mental Health First Aid.
- **512 total, 71 from the Town of Lyndon** = Dedicated professional employees who support community members in the Derby or St. Johnsbury offices, the satellite office in Hardwick, telehealth during the COVID-19 pandemic, in homes, in schools, and throughout Northeast Kingdom communities.
- **18%** = There was an increase of 18% in unanticipated expenses not reimbursed by the state or other grants for technology, cleaning supplies, and personal protective equipment needed to provide services during the COVID-19 pandemic.

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, NKHS has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Northeast Kingdom Human Services is asking the Town of Lyndon voters to consider helping neighbors, family members, and friends receive the supports they need to live a happy, fulfilling life and be an active and contributing member in your community. The 2021 appropriation request of \$11,962 is the same amount voted on at the 2020 Town Meeting. This represents 12.40% of appropriation requests from 48 towns.

**Thank you so much for your support!**

Respectfully submitted,  
Tomasz Jankowski, DPT, MHA, MBA  
President and CEO

[www.nkhs.org](http://www.nkhs.org)





# Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

*"COMMUNITY IS OUR MIDDLE NAME"*

Town of Lyndonville  
Lyndon Town Office  
PO Box 167  
Lyndonville, VT 05851

December 1, 2020

Re: Request for town appropriation

Dear Lyndon Voters,

Rural Community Transportation, Inc. (RCT) respectfully requests that the following special appropriation article appear on the 2021 warning for Town Meeting:

Article: Shall the **Town of Lyndon** vote to raise, appropriate and expend the sum of \$6,441 for the support of **Rural Community Transportation, Inc.** to provide services to residents of the **Town of Lyndon**.

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In Fiscal Year 2020, RCT provided 12,264 trips to 227 residents of Lyndon, travelling 214,516 miles at a total cost of \$304,356.

RCT operates with federal and state funding; however, our funding sources typically require 20% - 50% local match dollars. All town appropriations received are used to provide the required local match.

We hope you will be able to assist with this request and look forward to our continued service to the residents of Lyndon.

Sincerely,

Lila Bennett  
Community Relations Manager



Activity Report for Lyndon  
Fiscal Year 2020 \* July 2019 – June 2020  
Town Appropriation Request: \$10,000

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Our services offered include:

**Social Change** focuses on a variety of initiatives in schools and in the community that aim towards preventing gender-based violence, substance misuse and tobacco use while creating a community where abuse and oppression are acknowledged and addressed. In FY20: 1717 Youth were served through 73 sessions, 258 adults were trained in 24 workshops. Umbrella also has 15 school partners throughout the Northeast Kingdom.

**The Advocacy Program** serves survivors and children of survivors who have experienced domestic and sexual violence, stalking, teen dating violence, human trafficking as well as violence related to gender or sexual orientation. In FY20: 519 people served; 60 households including 41 children (101 people housed in emergency shelter). New to our advocacy program this year, Umbrella added 12 new beds for emergency shelter for families fleeing domestic violence. Also new this year, 6 households including 8 children (14 people) were housed in transitional housing. \$64,974 was given out to support clients, which includes help with security deposits, food, personal belongings, moving expenses, transportation, and rent.

**Family Based Services** focuses on connecting families to child-care and strengthening family relationships. The Family Room offers supervised visitation for families throughout the Northeast Kingdom. Families are connected to needed support including child care through our Kingdom Childcare Connection. In FY20 560 households received Umbrella support to access child care, 120 families connected to children's integrated services and there were 60 new referrals to child care. Children participate in supervised visitation with support of the Family Room. FY20 saw 93 children served with supervised visitation.

**Economic Empowerment** supports women with significant barriers to employment to work on their challenges with wrap-around, no-judgment support. Participants gain experience through culinary service and transition to employment on the pathway to meet their financial goals. Women package and prepare food for homebound seniors via Cornucopia's Meals on Wheels program and food service at the Ready, Set, Grow Center in Newport. In FY20 the Cornucopia program had 8 graduates, of which 100% gained employment post-graduation. 12 former graduates received follow-up support. Cornucopia produced 37,276 meals (717 weekly average). We have 5 clients in the extended Cornucopia program and 2 new jobs were created.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 238 households in Lyndon were served by Umbrella in FY20 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals. Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Lyndon's support.

Respectfully,

Amanda Cochrane, Executive Director

# **Powers Park**

## **Village Improvement Society/Powers Park**

### **2020 Report**

[powersparkvt@gmail.com](mailto:powersparkvt@gmail.com) | [www.powersparkvt.org](http://www.powersparkvt.org)

In 1915, Powers Park was a place for annual summer meetings. Washington Irving Powers' vision then included the purchase of a 25-acre grove from the Boston and Maine Railroad. Over time, it evolved to have a pond for swimming; we are now on our third swimming pool since 1936. The location of the current Powers Park now encompasses an in-ground swimming pool, bathrooms, playground, basketball court, tennis courts, nature trails, and picnic area. In partnership with Kingdom Trails, we also added a bike pump track and the Rotary Club has continued its sponsorship of Powers Park with annual clean up and maintenance of the Pavilion.

We continue the vision of Mr. Powers and his children and annually serve approximately 400 children from Lyndon and its surrounding towns as well as employ approximately 20 local youth as lifeguards, recreational instructors, and aides. As a community area, we have had many groups and businesses use the pool and picnic area for events such as birthday celebrations, graduations, and family reunions.

The summer of 2020 proved to be one with unprecedented challenges with the COVID-19 public health emergency. Like all small employers throughout the world, we had to make difficult decisions to balance fulfilling our mission with the economic challenges presented by the pandemic. We gave serious consideration to all options, including complete shutdown. The safety of our community, especially the children and families we serve and our staff, was paramount. And we were acutely aware of the impact to our community and their families and our staff, and we did not make decisions lightly. After months of discussion with community stakeholders, local government, and staff, and ensuring compliance with all federal and state guidelines, we created a schedule that would allow us to provide our community with access to healthy activities that promote water safety and physical activity and at the same time that we kept our children and staff safe.

For our 2020 summer program, we created a plan for already-existing childcare pods to access the pool for regular open swim. Each pod had extended time to accommodate for proper pick up/drop off without any crossing or contact with other pods. In addition, we had several time slots available to the public, which allowed them to access the pool for open swim during set hours. Extra time was added so that our staff could clean all areas in between childcare pods and public open swim times.

We had approximately 175 children enrolled in our swim program this past summer from 5 childcare centers from 12 area towns that we serve. Our rates were adjusted to be mindful of the economics of the pandemic.

The funds from appropriations allowed us to keep our program open and, importantly, re-hire a supervisor and staff to run our program. Your funding also allowed us to make the appropriate purchase of cleaning supplies and personal protective equipment (PPE), not only for our staff but also our public. A large portion of our appropriations goes directly to operating expenses.

On behalf of the Board at Powers Park, we again would like to thank the taxpayers and the area businesses for their continued support. We take great pride in our summer program and are excited for the summer of 2021!

**2021 WARNING  
TOWN OF LYNDON  
ANNUAL TOWN AND HIGHWAY DISTRICT MEETING**

**Notice to Voters:**

Residents of the Town of Lyndon, who are not already on the voter checklist, may register to vote up to and including the date of the vote, March 2, 2021.

Due to COVID-19, all articles will be voted by Australian Ballot.

**Warning Notice:**

The Legal Voters of the Town of Lyndon are hereby warned and notified to meet by Zoom at one of the two informational meetings as follows:

Town Informational Meeting #1

Time: Feb 20, 2021 11:00 AM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/89307804322?pwd=R2lmaXxham5CeXQvMUFNcXBzaGFLQT09>

Meeting ID: 893 0780 4322, Passcode: 688118

One tap mobile: +16468769923,,89307804322#,,,,\*688118# US (New York)

Dial by your location: +1 646 876 9923 US (New York)

Meeting ID: 893 0780 4322, Passcode: 688118

Find your local number: <https://us02web.zoom.us/j/89307804322?pwd=R2lmaXxham5CeXQvMUFNcXBzaGFLQT09>

Town Informational Meeting #2

Time: Mar 1, 2021 06:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/87144142212?pwd=cVMvTENPYmN2U2NQbGdiMmhuTWFRZz09>

Meeting ID: 871 4414 2212, Passcode: 428059

One tap mobile: +13017158592,,87144142212#,,,,\*428059# US (Washington DC)

Dial by your location: +1 646 876 9923 US (New York)

Meeting ID: 871 4414 2212, Passcode: 428059

Find your local number: <https://us02web.zoom.us/j/87144142212?pwd=cVMvTENPYmN2U2NQbGdiMmhuTWFRZz09>

to only discuss the following articles to be voted on by Australian Ballot on March 2, 2021 at the Municipal Office Building Gymnasium located at 119 Park Avenue, in the town of Lyndon between the hours of 10:00 AM and 7:00 PM.

**ON TUESDAY, MARCH 2, 2021 BETWEEN THE HOURS OF 10 AM AND 7 PM  
TO VOTE ON THE FOLLOWING TOWN ARTICLES BY AUSTRALIAN BALLOT:**

To elect the following Town officers as required by law: Town Moderator, Selectperson for three (3) years, Selectperson for one (1) remaining year of a three (3) year term, Town Clerk for three (3) years, Treasurer for three (3) years, Lister, First Constable, Second Constable, Cobleigh Public Library Trustee for five (5) years, and a Sanborn School Fund Trustee for three (3) years.

Article 1: Shall the Town of Lyndon permit the operation of licensed cannabis retailers and Integrated Licensees, subject to such conditions as may be implemented pursuant to §863 of Act 164?

Article 2: Shall the voters of the Town of Lyndon authorize the Selectboard to borrow money for the operation of the Wastewater Department not to exceed one hundred thousand dollars (\$100,000) in anticipation of revenues and to execute and deliver the note or notes, therefore?

Article 3: Shall the voters of the Town of Lyndon authorize the Selectboard to borrow money for the Town expenses not to exceed one million dollars (\$1,000,000) in anticipation of taxes and to execute and deliver the note or notes, therefore?

Article 4: Shall the voters of the Town of Lyndon authorize a General Fund budget, in the amount of \$2,711,338 for the ensuing year?

Article 5: Shall the voters of the Town of Lyndon authorize a Highway Fund budget in the amount of \$1,598,376 for the ensuing year?

Article 6: Shall the voters of the Town of Lyndon vote that taxpayers pay General Fund and Highway Fund real property taxes to the Treasurer on or before 4:30 PM on Friday, November 5, 2021, with delinquent taxes having an eight percent late penalty charged against them from the due date of November 5, 2021 at 4:30 PM, and interest charges of one percent per month for the first three months, whereafter interest rates will be one and one-half percent per month?

Article 7: Shall the voters of the Town of Lyndon vote to authorize its Selectboard (for a period of one (1) year) to enter into contracts with new industrial and commercial owners, lessees, bailees, or operators of industrial and/or commercial real property, (including additions to existing real property), for the purpose of fixing and maintaining the valuation of such real property in the Grand List - or for the purpose of fixing and maintaining the tax rate applicable to such real property pursuant to the provisions of 24 V.S.A. 2741?

Article 8: Shall the voters of the Town of Lyndon vote to authorize its Selectboard (for the period of one (1) year) to enter into contracts with agricultural owners, lessees, bailees, or operators who construct or acquire new agricultural real property (including additions to existing real property) for the purpose of fixing and maintaining the valuation of such real property in the Grand List - or for the purpose of fixing and maintaining the tax rate applicable to such real property - pursuant to the provision of 24 V.S.A. 2741?

Article 9: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$10,000 for the support of Caledonia Home Health Care and Hospice to provide services to residents of the Town?

Article 10: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$1,000 for the support of Catamount Arts to provide services to residents of the Town?

Article 11: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$5,981 for the support of the Fairbanks Museum and Planetarium to provide services to residents of the Town?

Article 12: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$1,000 for the support of Helping Other People Everyday to provide services to residents of the Town?

Article 13: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$3,000 for the support of Lyndon Area Chamber of Commerce to provide services to residents of the Town?

Article 14: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$4,400 for the support of Lyndon Area Meal Site to provide services to residents of the Town?

Article 15: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$6,000 for the support of Lyndon Outing Club to provide services to residents of the Town?

Article 16: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$3,000 for the support of Lyndon Youth Baseball /Softball to provide services to residents of the Town?

Article 17: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$6,000 for the support of Northeast Kingdom Council on Aging to provide services to residents of the Town?

Article 18: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$11,962 for the support of Northeast Kingdom Human Services, Inc. to provide services to residents of the Town?

Article 19: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$6,441 for the support of Rural Community Transportation, Inc. to provide services to residents of the Town?

Article 20: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$10,000 for the support of Umbrella to provide services to residents of the Town?

Article 21: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$7,500 for the support of Village Improvement Society/Powers Park to provide services to residents of the Town?

Signed and warned on this 27<sup>th</sup> day of January 2021, by the Selectboard of the Town of Lyndon.

S/Christian Thompson  
Christian Thompson, Chair

S/Dan Daley III  
Dan Daley III

S/Nancy Blankenship  
Nancy Blankenship

ATTEST: S/Dawn R. Dwyer Dawn R. Dwyer, Town Clerk

